

Summary

ADA:	911.08	Percentage:	3.59%	Amount Exceeded:	0.00
Expenditures:	11,900,733.51	Admin Cost:	427,829.00		

Details

	I001 SILO	Project	Function	Object	Job	Amount
07 BRYAN						
Consultant(Staff)		000	2199	170	110	5,000.00
Consultant(Staff)		000	2199	192	110	7,425.00
Consultant(Staff)		000	2199	231	110	776.99
Consultant(Staff)		000	2199	232	110	181.74
Consultant(Staff)		000	2199	253	110	1,200.30
Consultant(Staff)		000	2199	273	110	40.67
Consultant(Staff)		000	2340	110	110	7,978.65
Consultant(Staff)		000	2340	192	108	10,000.00
Consultant(Staff)		000	2340	192	110	5,000.00
Consultant(Staff)		000	2340	231	108	585.57
Consultant(Staff)		000	2340	231	110	796.05
Consultant(Staff)		000	2340	232	108	136.96
Consultant(Staff)		000	2340	232	110	186.22
Consultant(Staff)		000	2340	253	108	963.37
Consultant(Staff)		000	2340	253	110	1,251.30
Consultant(Staff)		000	2340	273	108	32.74
Consultant(Staff)		000	2340	273	110	42.49
Consultant(Staff)		000	2573	231	110	37.20
Consultant(Staff)		000	2573	232	110	8.70
Consultant(Staff)		000	2573	252	110	46.20
Consultant(Staff)		000	2573	253	110	57.00
Consultant(Staff)		615	2573	170	110	600.00
					<i>Sub Total:</i>	42,347.15
Director, Coordinator, or Administrator		000	2511	120	301	21,630.00
Director, Coordinator, or Administrator		000	2511	120	601	36,020.00
Director, Coordinator, or Administrator		000	2511	180	301	293.00
Director, Coordinator, or Administrator		000	2511	180	601	293.00
Director, Coordinator, or Administrator		000	2511	223	301	862.80
Director, Coordinator, or Administrator		000	2511	223	601	242.04
Director, Coordinator, or Administrator		000	2511	224	301	20.40
Director, Coordinator, or Administrator		000	2511	224	601	20.40
Director, Coordinator, or Administrator		000	2511	241	301	1,332.52
Director, Coordinator, or Administrator		000	2511	241	601	2,343.17
Director, Coordinator, or Administrator		000	2511	242	301	311.66
Director, Coordinator, or Administrator		000	2511	242	601	547.97
Director, Coordinator, or Administrator		000	2511	263	301	2,119.84
Director, Coordinator, or Administrator		000	2511	263	601	3,474.71
Director, Coordinator, or Administrator		000	2511	283	301	71.77
Director, Coordinator, or Administrator		000	2511	283	601	118.88
Director, Coordinator, or Administrator		000	2620	110	109	61,278.00
Director, Coordinator, or Administrator		000	2620	170	109	271.00
Director, Coordinator, or Administrator		000	2620	197	109	35.00
Director, Coordinator, or Administrator		000	2620	213	109	1,034.40
Director, Coordinator, or Administrator		000	2620	214	109	20.40
Director, Coordinator, or Administrator		000	2620	231	109	3,832.65
Director, Coordinator, or Administrator		000	2620	232	109	896.31
Director, Coordinator, or Administrator		000	2620	253	109	10,274.21
Director, Coordinator, or Administrator		000	2620	273	109	201.50
Director, Coordinator, or Administrator		000	2720	170	109	7,000.00
Director, Coordinator, or Administrator		000	2720	231	109	435.89
Director, Coordinator, or Administrator		000	2720	232	109	101.92
Director, Coordinator, or Administrator		000	2720	253	109	1,168.55
Director, Coordinator, or Administrator		000	2720	273	109	22.92
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2511	283	601	7.45
Director, Coordinator, or Administrator		334	2720	213	109	7,390.80
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		591	2511	120	601	2,000.00
Director, Coordinator, or Administrator		591	2511	241	601	121.55
Director, Coordinator, or Administrator		591	2511	242	601	28.42
Director, Coordinator, or Administrator		591	2511	262	601	153.96

Director, Coordinator, or Administrator	591	2511	263	601	193.43
				<i>Sub Total:</i>	175,837.60
Secretary/Clerk of the Board of Education	000	2312	193	614	2,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	121.54
Secretary/Clerk of the Board of Education	000	2312	242	614	28.44
Secretary/Clerk of the Board of Education	000	2312	263	614	193.45
Secretary/Clerk of the Board of Education	000	2312	283	614	6.55
				<i>Sub Total:</i>	2,349.98
Staff for the Board of Education	000	2313	120	301	21,630.00
Staff for the Board of Education	000	2313	193	301	1,200.00
Staff for the Board of Education	000	2313	241	301	1,388.75
Staff for the Board of Education	000	2313	242	301	324.81
Staff for the Board of Education	000	2313	263	301	2,206.00
Staff for the Board of Education	000	2313	283	301	74.74
Staff for the Board of Education	000	2318	331	000	8,000.00
				<i>Sub Total:</i>	34,824.30
Staff for the Superintendent	000	2321	120	690	26,750.00
Staff for the Superintendent	000	2321	180	690	271.00
Staff for the Superintendent	000	2321	223	690	493.56
Staff for the Superintendent	000	2321	224	690	20.40
Staff for the Superintendent	000	2321	241	690	1,820.91
Staff for the Superintendent	000	2321	242	690	425.85
Staff for the Superintendent	000	2321	283	690	88.46
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	37,260.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,828.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	1,783.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	20.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,679.86
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,328.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	241	115	113.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	242	115	26.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,925.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,848.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	263	115	214.73
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	325.87
				<i>Sub Total:</i>	135,209.36
				Total Amount:	427,829.37