

**Summary**

<b>ADA:</b>	<b>789.83</b>	<b>Percentage:</b>	<b>3.69%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>8,791,024.57</b>	<b>Admin Cost:</b>	<b>324,657.00</b>		

**Details**

07 BRYAN	I048 CALERA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2330	283	325	12.61
Consultant(Staff)		561	2330	193	325	2,000.00
Consultant(Staff)		561	2330	241	325	115.44
Consultant(Staff)		561	2330	242	325	26.99
Consultant(Staff)		561	2330	261	325	100.36
Consultant(Staff)		561	2330	262	325	161.76
Consultant(Staff)		561	2330	263	325	199.53
Consultant(Staff)		563	2330	193	325	700.00
Consultant(Staff)		563	2330	241	325	40.42
Consultant(Staff)		563	2330	242	325	9.49
Consultant(Staff)		563	2330	261	325	35.12
Consultant(Staff)		563	2330	262	325	56.60
Consultant(Staff)		563	2330	263	325	69.84
					<i>Sub Total:</i>	<b>3,528.16</b>
Director, Coordinator, or Administrator		000	2511	120	601	44,816.00
Director, Coordinator, or Administrator		000	2511	193	601	4,500.00
Director, Coordinator, or Administrator		000	2511	241	601	3,081.79
Director, Coordinator, or Administrator		000	2511	242	601	720.76
Director, Coordinator, or Administrator		000	2511	261	601	2,668.16
Director, Coordinator, or Administrator		000	2511	263	601	4,890.52
Director, Coordinator, or Administrator		000	2511	283	601	249.14
Director, Coordinator, or Administrator		000	2620	120	513	38,832.00
Director, Coordinator, or Administrator		000	2620	180	513	200.00
Director, Coordinator, or Administrator		000	2620	193	513	2,000.00
Director, Coordinator, or Administrator		000	2620	241	513	2,420.54
Director, Coordinator, or Administrator		000	2620	242	513	566.13
Director, Coordinator, or Administrator		000	2620	283	513	191.55
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		335	2620	223	513	7,390.80
					<i>Sub Total:</i>	<b>119,918.19</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	1,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	95.64
Secretary/Clerk of the Board of Education		000	2312	242	614	22.33
Secretary/Clerk of the Board of Education		000	2312	261	614	90.30
Secretary/Clerk of the Board of Education		000	2312	263	614	160.56
Secretary/Clerk of the Board of Education		000	2312	283	614	7.47
					<i>Sub Total:</i>	<b>1,976.30</b>
Staff for the Board of Education		000	2313	120	601	4,056.00
Staff for the Board of Education		000	2313	263	601	414.32
Staff for the Board of Education		000	2318	331	000	7,500.00
Staff for the Board of Education		000	2319	310	000	3,106.95
Staff for the Board of Education		000	2319	336	000	216.56
Staff for the Board of Education		000	2319	337	000	4,340.60
Staff for the Board of Education		591	2319	337	000	4,865.10
					<i>Sub Total:</i>	<b>24,499.53</b>
Staff for the Superintendent		000	2321	193	690	4,300.00
Staff for the Superintendent		000	2321	241	690	266.67
Staff for the Superintendent		000	2321	242	690	62.38
Staff for the Superintendent		000	2321	261	690	215.76
Staff for the Superintendent		000	2321	263	690	428.97
Staff for the Superintendent		000	2321	283	690	20.07
					<i>Sub Total:</i>	<b>5,293.85</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	119,220.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	6,470.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	3,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,050.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,882.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,104.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,912.91
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	593.32
				<i>Sub Total:</i>	<b>169,440.62</b>
				<b>Total</b>	<b>324,656.65</b>
				<b>Amount:</b>	

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