

Summary

ADA:	497.93	Percentage:	4.22%	Amount Exceeded:	0.00
Expenditures:	6,849,753.00	Admin Cost:	289,330.00		

Details

	I056 BOONE-APACHE	Project	Function	Object	Job	Amount
08 CADDO						
Consultant(Staff)		000	2212	192	108	500.00
Consultant(Staff)		000	2212	231	108	29.76
Consultant(Staff)		000	2212	232	108	6.96
Consultant(Staff)		000	2212	253	108	47.52
Consultant(Staff)		000	2212	271	108	1.38
Consultant(Staff)		000	2212	273	108	1.76
Consultant(Staff)		000	2340	192	108	2,900.00
Consultant(Staff)		000	2340	231	108	166.79
Consultant(Staff)		000	2340	232	108	39.02
Consultant(Staff)		000	2340	253	108	275.53
Consultant(Staff)		000	2340	271	108	14.83
Consultant(Staff)		000	2340	273	108	18.99
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	231	110	270.00
Consultant(Staff)		000	2490	232	110	63.12
Consultant(Staff)		000	2490	253	110	474.96
Consultant(Staff)		000	2490	271	110	13.72
Consultant(Staff)		000	2490	273	110	17.58
Consultant(Staff)		621	2330	192	108	2,500.00
Consultant(Staff)		621	2330	231	108	116.82
Consultant(Staff)		621	2330	232	108	27.37
Consultant(Staff)		621	2330	252	108	192.48
Consultant(Staff)		621	2330	253	108	237.48
					<i>Sub Total:</i>	12,916.07
Director, Coordinator, or Administrator		000	2340	193	109	3,900.00
Director, Coordinator, or Administrator		000	2340	241	109	166.27
Director, Coordinator, or Administrator		000	2340	242	109	38.78
Director, Coordinator, or Administrator		000	2340	281	109	10.70
Director, Coordinator, or Administrator		000	2340	283	109	13.71
Director, Coordinator, or Administrator		000	2511	120	601	45,806.00
Director, Coordinator, or Administrator		000	2511	149	601	731.25
Director, Coordinator, or Administrator		000	2511	180	109	200.00
Director, Coordinator, or Administrator		000	2511	180	601	200.00
Director, Coordinator, or Administrator		000	2511	224	601	43.20
Director, Coordinator, or Administrator		000	2511	241	109	12.40
Director, Coordinator, or Administrator		000	2511	241	601	1,978.17
Director, Coordinator, or Administrator		000	2511	242	109	2.90
Director, Coordinator, or Administrator		000	2511	242	601	462.68
Director, Coordinator, or Administrator		000	2511	281	109	.55
Director, Coordinator, or Administrator		000	2511	281	301	3.11
Director, Coordinator, or Administrator		000	2511	281	601	128.25
Director, Coordinator, or Administrator		000	2511	283	109	.70
Director, Coordinator, or Administrator		000	2511	283	301	4.00
Director, Coordinator, or Administrator		000	2511	283	601	164.32
Director, Coordinator, or Administrator		000	2720	120	109	2,400.00
Director, Coordinator, or Administrator		000	2720	241	109	99.30
Director, Coordinator, or Administrator		000	2720	242	109	23.22
Director, Coordinator, or Administrator		000	3190	120	601	12,636.00
Director, Coordinator, or Administrator		000	3190	241	601	783.36
Director, Coordinator, or Administrator		000	3190	242	601	183.12
Director, Coordinator, or Administrator		332	2511	125	601	1,138.14
Director, Coordinator, or Administrator		335	2511	223	601	3,695.40
					<i>Sub Total:</i>	74,825.53
Secretary/Clerk of the Board of Education		000	2312	149	614	853.14
Secretary/Clerk of the Board of Education		000	2312	241	614	52.89
Secretary/Clerk of the Board of Education		000	2312	242	614	12.38
Secretary/Clerk of the Board of Education		000	2312	281	614	1.90
Secretary/Clerk of the Board of Education		000	2312	283	614	2.44
					<i>Sub Total:</i>	922.75
Staff for the Board of Education		000	2313	120	601	12,636.00

Staff for the Board of Education	000	2313	241	601	548.16
Staff for the Board of Education	000	2313	242	601	128.20
Staff for the Board of Education	000	2313	281	601	34.67
Staff for the Board of Education	000	2313	283	601	44.42
Staff for the Board of Education	000	2318	331	000	12,150.00
Staff for the Board of Education	000	2319	337	000	25.00
Staff for the Board of Education	335	2313	223	601	7,390.80
Staff for the Board of Education	800	2319	310	000	275.00
				<i>Sub Total:</i>	33,232.25
Staff for the Superintendent	000	2321	120	690	4,738.00
Staff for the Superintendent	000	2321	149	690	41.67
Staff for the Superintendent	000	2321	241	690	198.63
Staff for the Superintendent	000	2321	242	690	46.50
Staff for the Superintendent	000	2321	281	690	13.01
Staff for the Superintendent	000	2321	283	690	16.66
				<i>Sub Total:</i>	5,054.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	110,276.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	6,420.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	6,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	27.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,322.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,712.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	7,935.43
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,683.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	306.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	392.67
				<i>Sub Total:</i>	162,378.43
				Total	289,329.50
				Amount:	