

**Summary**

<b>ADA:</b>	<b>128.30</b>	<b>Percentage:</b>	<b>6.22%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,734,120.00</b>	<b>Admin Cost:</b>	<b>108,032.00</b>		

**Details**

08 CADDO	I086 GRACEMONT	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	30,000.00
Consultant(Staff)		000	2340	231	110	2,295.00
Consultant(Staff)		000	2340	251	110	2,258.04
Consultant(Staff)		000	2340	253	110	3,064.56
Consultant(Staff)		000	2340	273	110	191.49
					<i>Sub Total:</i>	<b>37,809.09</b>
Director, Coordinator, or Administrator		000	2511	120	601	999.96
Director, Coordinator, or Administrator		000	2511	241	601	76.56
Director, Coordinator, or Administrator		000	2511	263	601	95.04
Director, Coordinator, or Administrator		000	2511	283	601	6.41
					<i>Sub Total:</i>	<b>1,177.97</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	91.80
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
Secretary/Clerk of the Board of Education		000	2312	283	614	7.65
					<i>Sub Total:</i>	<b>1,413.45</b>
Staff for the Board of Education		000	2313	120	601	4,056.48
Staff for the Board of Education		000	2313	241	601	310.32
Staff for the Board of Education		000	2313	283	601	25.89
Staff for the Board of Education		000	2318	331	000	6,725.00
					<i>Sub Total:</i>	<b>11,117.69</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	44,014.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	850.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,492.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	1,991.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,526.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	294.93
					<i>Sub Total:</i>	<b>56,513.68</b>
<b>Total Amount:</b>						<b>108,031.88</b>