

### Summary

<b>ADA:</b>	<b>8,208.99</b>	<b>Percentage:</b>	<b>2.66%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>106,382,924.38</b>	<b>Admin Cost:</b>	<b>2,834,947.00</b>		

### Details

09 CANADIAN	I027 YUKON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2120	110	110	67,872.73
Consultant(Staff)		000	2120	170	110	2,000.00
Consultant(Staff)		000	2120	171	110	5,504.05
Consultant(Staff)		000	2120	214	110	23.83
Consultant(Staff)		000	2120	218	110	85.74
Consultant(Staff)		000	2120	231	110	3,867.57
Consultant(Staff)		000	2120	232	110	904.59
Consultant(Staff)		000	2120	251	110	4,804.04
Consultant(Staff)		000	2120	253	110	6,519.75
Consultant(Staff)		000	2212	110	110	144,814.38
Consultant(Staff)		000	2212	214	110	60.00
Consultant(Staff)		000	2212	218	110	216.00
Consultant(Staff)		000	2212	231	110	8,465.72
Consultant(Staff)		000	2212	232	110	1,979.82
Consultant(Staff)		000	2212	251	110	10,920.47
Consultant(Staff)		000	2212	253	110	14,820.71
Consultant(Staff)		000	2490	110	110	456,553.72
Consultant(Staff)		000	2490	170	110	12,000.00
Consultant(Staff)		000	2490	214	110	152.64
Consultant(Staff)		000	2490	218	110	549.42
Consultant(Staff)		000	2490	231	110	25,962.25
Consultant(Staff)		000	2490	232	110	6,071.79
Consultant(Staff)		000	2490	251	110	35,348.10
Consultant(Staff)		000	2490	253	110	47,972.24
Consultant(Staff)		000	3300	110	110	125,790.95
Consultant(Staff)		000	3300	214	110	60.00
Consultant(Staff)		000	3300	218	110	216.00
Consultant(Staff)		000	3300	231	110	6,626.70
Consultant(Staff)		000	3300	232	110	1,549.70
Consultant(Staff)		000	3300	251	110	9,488.52
Consultant(Staff)		000	3300	253	110	12,877.20
Consultant(Staff)		331	2212	115	110	836.52
Consultant(Staff)		331	2212	231	110	51.84
Consultant(Staff)		331	2212	232	110	12.12
Consultant(Staff)		331	2490	115	110	69.71
Consultant(Staff)		331	2490	231	110	4.66
Consultant(Staff)		331	2490	232	110	1.09
Consultant(Staff)		334	2120	115	110	6,774.90
Consultant(Staff)		334	2120	231	110	373.11
Consultant(Staff)		334	2120	232	110	87.23
Consultant(Staff)		334	2212	115	110	7,390.80
Consultant(Staff)		334	2212	231	110	404.60
Consultant(Staff)		334	2212	232	110	94.61
Consultant(Staff)		334	2490	115	110	38,185.80
Consultant(Staff)		334	2490	231	110	2,114.02
Consultant(Staff)		334	2490	232	110	494.42
Consultant(Staff)		334	3300	115	110	14,781.60
Consultant(Staff)		334	3300	231	110	776.11
Consultant(Staff)		334	3300	232	110	181.53
Consultant(Staff)		421	2199	110	110	32,761.37
Consultant(Staff)		421	2199	214	110	9.83
Consultant(Staff)		421	2199	218	110	35.42
Consultant(Staff)		421	2199	231	110	1,424.56
Consultant(Staff)		421	2199	232	110	333.10
Consultant(Staff)		421	2199	251	110	1,853.78
Consultant(Staff)		421	2199	252	110	2,265.08
Consultant(Staff)		421	2199	253	110	2,515.85
Consultant(Staff)		770	2120	110	110	3,433.54
Consultant(Staff)		770	2120	214	110	3.67
Consultant(Staff)		770	2120	218	110	13.26
Consultant(Staff)		770	2120	231	110	524.66
Consultant(Staff)		770	2120	232	110	122.72
Consultant(Staff)		770	2120	251	110	723.45

District:

2021-- OCAS -- Administrative Costs Details

Consultant(Staff)	770	2120	253	110	981.80
				<i>Sub Total:</i>	<b>1,133,715.39</b>
Director, Coordinator, or Administrator	000	2199	120	109	39,557.60
Director, Coordinator, or Administrator	000	2199	120	322	51,173.38
Director, Coordinator, or Administrator	000	2199	180	109	2,000.00
Director, Coordinator, or Administrator	000	2199	224	109	30.00
Director, Coordinator, or Administrator	000	2199	224	322	30.00
Director, Coordinator, or Administrator	000	2199	228	109	108.00
Director, Coordinator, or Administrator	000	2199	228	322	108.00
Director, Coordinator, or Administrator	000	2199	241	109	1,785.73
Director, Coordinator, or Administrator	000	2199	241	322	2,791.28
Director, Coordinator, or Administrator	000	2199	242	109	417.66
Director, Coordinator, or Administrator	000	2199	242	322	652.72
Director, Coordinator, or Administrator	000	2199	261	322	3,862.19
Director, Coordinator, or Administrator	000	2199	263	322	5,241.48
Director, Coordinator, or Administrator	000	2340	110	109	97,899.68
Director, Coordinator, or Administrator	000	2340	120	109	73,953.00
Director, Coordinator, or Administrator	000	2340	214	109	30.00
Director, Coordinator, or Administrator	000	2340	218	109	108.00
Director, Coordinator, or Administrator	000	2340	224	109	30.00
Director, Coordinator, or Administrator	000	2340	228	109	108.00
Director, Coordinator, or Administrator	000	2340	231	109	5,526.17
Director, Coordinator, or Administrator	000	2340	232	109	1,292.46
Director, Coordinator, or Administrator	000	2340	241	109	3,454.51
Director, Coordinator, or Administrator	000	2340	242	109	807.89
Director, Coordinator, or Administrator	000	2340	251	109	7,379.16
Director, Coordinator, or Administrator	000	2340	253	109	10,014.60
Director, Coordinator, or Administrator	000	2340	261	109	5,576.69
Director, Coordinator, or Administrator	000	2340	263	109	7,568.34
Director, Coordinator, or Administrator	000	2511	120	107	124,613.84
Director, Coordinator, or Administrator	000	2511	120	601	53,334.48
Director, Coordinator, or Administrator	000	2511	224	107	29.40
Director, Coordinator, or Administrator	000	2511	224	601	30.00
Director, Coordinator, or Administrator	000	2511	228	107	105.84
Director, Coordinator, or Administrator	000	2511	228	601	108.00
Director, Coordinator, or Administrator	000	2511	241	107	7,150.13
Director, Coordinator, or Administrator	000	2511	241	601	2,853.30
Director, Coordinator, or Administrator	000	2511	242	107	1,672.20
Director, Coordinator, or Administrator	000	2511	242	601	667.38
Director, Coordinator, or Administrator	000	2511	261	107	9,389.75
Director, Coordinator, or Administrator	000	2511	261	601	4,024.80
Director, Coordinator, or Administrator	000	2511	263	107	12,743.27
Director, Coordinator, or Administrator	000	2511	263	601	5,462.28
Director, Coordinator, or Administrator	000	2580	120	332	101,098.61
Director, Coordinator, or Administrator	000	2580	224	332	30.00
Director, Coordinator, or Administrator	000	2580	228	332	108.00
Director, Coordinator, or Administrator	000	2580	241	332	5,551.09
Director, Coordinator, or Administrator	000	2580	242	332	1,298.28
Director, Coordinator, or Administrator	000	2580	261	332	7,620.00
Director, Coordinator, or Administrator	000	2580	263	332	10,341.37
Director, Coordinator, or Administrator	000	2620	110	109	93,767.80
Director, Coordinator, or Administrator	000	2620	214	109	30.00
Director, Coordinator, or Administrator	000	2620	218	109	108.00
Director, Coordinator, or Administrator	000	2620	231	109	5,135.09
Director, Coordinator, or Administrator	000	2620	232	109	1,200.93
Director, Coordinator, or Administrator	000	2620	251	109	7,068.24
Director, Coordinator, or Administrator	000	2620	253	109	9,592.56
Director, Coordinator, or Administrator	000	2740	120	513	82,753.50
Director, Coordinator, or Administrator	000	2740	224	513	30.00
Director, Coordinator, or Administrator	000	2740	228	513	108.00
Director, Coordinator, or Administrator	000	2740	241	513	5,130.70
Director, Coordinator, or Administrator	000	2740	242	513	1,199.93
Director, Coordinator, or Administrator	000	2740	261	513	6,239.17
Director, Coordinator, or Administrator	000	2740	263	513	8,467.39
Director, Coordinator, or Administrator	332	2740	125	513	2,276.28
Director, Coordinator, or Administrator	332	2740	241	513	141.12
Director, Coordinator, or Administrator	332	2740	242	513	33.00
Director, Coordinator, or Administrator	334	2330	115	109	7,390.80
Director, Coordinator, or Administrator	334	2330	231	109	402.21
Director, Coordinator, or Administrator	334	2330	232	109	94.07
Director, Coordinator, or Administrator	334	2340	115	109	7,390.80

District:

2021-- OCAS -- Administrative Costs Details

Director, Coordinator, or Administrator	334	2340	231	109	417.18
Director, Coordinator, or Administrator	334	2340	232	109	97.56
Director, Coordinator, or Administrator	334	2620	115	109	7,390.80
Director, Coordinator, or Administrator	334	2620	231	109	404.72
Director, Coordinator, or Administrator	334	2620	232	109	94.69
Director, Coordinator, or Administrator	335	2199	125	109	7,390.80
Director, Coordinator, or Administrator	335	2199	125	322	7,390.80
Director, Coordinator, or Administrator	335	2199	241	109	317.54
Director, Coordinator, or Administrator	335	2199	241	322	403.16
Director, Coordinator, or Administrator	335	2199	242	109	74.23
Director, Coordinator, or Administrator	335	2199	242	322	94.32
Director, Coordinator, or Administrator	335	2340	125	109	7,390.80
Director, Coordinator, or Administrator	335	2340	241	109	345.24
Director, Coordinator, or Administrator	335	2340	242	109	80.77
Director, Coordinator, or Administrator	335	2511	125	107	7,390.80
Director, Coordinator, or Administrator	335	2511	125	601	7,390.80
Director, Coordinator, or Administrator	335	2511	241	107	424.08
Director, Coordinator, or Administrator	335	2511	241	601	395.40
Director, Coordinator, or Administrator	335	2511	242	107	99.18
Director, Coordinator, or Administrator	335	2511	242	601	92.46
Director, Coordinator, or Administrator	335	2580	125	332	7,390.80
Director, Coordinator, or Administrator	335	2580	241	332	405.84
Director, Coordinator, or Administrator	335	2580	242	332	94.86
Director, Coordinator, or Administrator	621	2330	110	109	68,946.84
Director, Coordinator, or Administrator	621	2330	214	109	30.00
Director, Coordinator, or Administrator	621	2330	218	109	108.00
Director, Coordinator, or Administrator	621	2330	231	109	3,752.18
Director, Coordinator, or Administrator	621	2330	232	109	877.51
Director, Coordinator, or Administrator	621	2330	251	109	5,199.96
Director, Coordinator, or Administrator	621	2330	252	109	5,686.55
Director, Coordinator, or Administrator	621	2330	253	109	7,057.08
				<i>Sub Total:</i>	<b>1,055,533.10</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	906.72
Secretary/Clerk of the Board of Education	000	2312	224	614	.60
Secretary/Clerk of the Board of Education	000	2312	228	614	2.16
Secretary/Clerk of the Board of Education	000	2312	241	614	40.62
Secretary/Clerk of the Board of Education	000	2312	242	614	9.51
Secretary/Clerk of the Board of Education	000	2312	261	614	68.40
Secretary/Clerk of the Board of Education	000	2312	263	614	92.88
				<i>Sub Total:</i>	<b>1,120.89</b>
Staff for the Board of Education	000	2313	120	301	2,543.16
Staff for the Board of Education	000	2313	224	301	.60
Staff for the Board of Education	000	2313	228	301	2.16
Staff for the Board of Education	000	2313	241	301	145.92
Staff for the Board of Education	000	2313	242	301	34.14
Staff for the Board of Education	000	2313	261	301	191.64
Staff for the Board of Education	000	2313	263	301	260.04
Staff for the Board of Education	000	2318	331	000	10,750.00
Staff for the Board of Education	000	2319	310	000	2,250.00
Staff for the Board of Education	000	2319	331	000	77,750.00
				<i>Sub Total:</i>	<b>93,927.66</b>
Staff for the Superintendent	000	2321	120	690	14,808.88
Staff for the Superintendent	000	2321	224	690	9.80
Staff for the Superintendent	000	2321	228	690	35.28
Staff for the Superintendent	000	2321	241	690	630.96
Staff for the Superintendent	000	2321	242	690	147.56
Staff for the Superintendent	000	2321	261	690	1,118.08
Staff for the Superintendent	000	2321	263	690	1,517.36
				<i>Sub Total:</i>	<b>18,267.92</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	233,729.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	179,495.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	7,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	198	115	35,899.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	2,402.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	22,364.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	60.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	30.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	106	216.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	108.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	13,567.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,648.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	3,172.98
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,737.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	17,613.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	15,385.02
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	23,903.77
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	20,879.63
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	115	106	14,781.60
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	857.82
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	200.70
				<i>Sub Total:</i>	<b>604,128.95</b>
				<b>Total</b>	<b>2,906,693.91</b>
				<b>Amount:</b>	