

### Summary

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>406.96</b>       | <b>Percentage:</b> | <b>4.66%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>4,940,740.19</b> | <b>Admin Cost:</b> | <b>230,453.00</b> |                         |             |

### Details

| 10 CARTER  | I043 WILSON | Project | Function | Object | Job               | Amount           |
|--|-------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff)  |             | 000     | 1000     | 192    | 108               | 2,603.66         |
| Consultant(Staff)  |             | 000     | 1000     | 231    | 108               | 212.68           |
| Consultant(Staff)  |             | 000     | 1000     | 232    | 108               | 49.64            |
| Consultant(Staff)  |             | 000     | 1000     | 253    | 108               | 336.02           |
| Consultant(Staff)  |             | 000     | 1000     | 271    | 108               | .46              |
| Consultant(Staff)  |             | 000     | 1000     | 273    | 108               | 17.68            |
| Consultant(Staff)  |             | 000     | 2330     | 281    | 110               | 2.85             |
| Consultant(Staff)  |             | 335     | 2330     | 223    | 110               | 7,390.80         |
| Consultant(Staff)  |             | 561     | 2330     | 120    | 110               | 15,810.00        |
| Consultant(Staff)  |             | 561     | 2330     | 241    | 110               | 873.12           |
| Consultant(Staff)  |             | 561     | 2330     | 242    | 110               | 204.24           |
|  |             |         |          |        | <i>Sub Total:</i> | <b>27,501.15</b> |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 120    | 601               | 33,492.00        |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 241    | 601               | 2,018.29         |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 242    | 601               | 471.84           |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 263    | 601               | 3,181.93         |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 281    | 601               | 6.03             |
| Director, Coordinator, or Administrator                                |             | 000     | 2511     | 283    | 601               | 227.38           |
| Director, Coordinator, or Administrator                                |             | 335     | 2511     | 223    | 612               | 7,390.80         |
|  |             |         |          |        | <i>Sub Total:</i> | <b>46,788.27</b> |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 193    | 614               | 600.00           |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 241    | 614               | 36.35            |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 242    | 614               | 8.50             |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 263    | 614               | 57.12            |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 281    | 614               | .11              |
| Secretary/Clerk of the Board of Education                              |             | 000     | 2312     | 283    | 614               | 4.07             |
|  |             |         |          |        | <i>Sub Total:</i> | <b>706.15</b>    |
| Staff for the Board of Education                                       |             | 000     | 2313     | 120    | 601               | 15,477.00        |
| Staff for the Board of Education                                       |             | 000     | 2313     | 196    | 601               | 822.50           |
| Staff for the Board of Education                                       |             | 000     | 2313     | 241    | 601               | 1,020.47         |
| Staff for the Board of Education                                       |             | 000     | 2313     | 242    | 601               | 238.70           |
| Staff for the Board of Education                                       |             | 000     | 2313     | 263    | 601               | 1,470.26         |
| Staff for the Board of Education                                       |             | 000     | 2313     | 281    | 601               | 2.79             |
| Staff for the Board of Education                                       |             | 000     | 2313     | 283    | 601               | 105.07           |
| Staff for the Board of Education                                       |             | 000     | 2318     | 331    | 000               | 8,000.00         |
| Staff for the Board of Education                                       |             | 332     | 2313     | 125    | 601               | 948.45           |
| Staff for the Board of Education                                       |             | 332     | 2313     | 281    | 601               | .17              |
| Staff for the Board of Education                                       |             | 332     | 2313     | 283    | 601               | 6.45             |
| Staff for the Board of Education                                       |             | 335     | 2313     | 223    | 601               | 4,311.30         |
|  |             |         |          |        | <i>Sub Total:</i> | <b>32,403.16</b> |
| Staff for the Superintendent   |             | 000     | 2321     | 193    | 690               | 4,200.00         |
| Staff for the Superintendent   |             | 000     | 2321     | 241    | 690               | 253.91           |
| Staff for the Superintendent   |             | 000     | 2321     | 242    | 690               | 59.31            |
| Staff for the Superintendent   |             | 000     | 2321     | 263    | 690               | 398.88           |
| Staff for the Superintendent   |             | 000     | 2321     | 281    | 690               | .76              |
| Staff for the Superintendent   |             | 000     | 2321     | 283    | 690               | 28.51            |
|  |             |         |          |        | <i>Sub Total:</i> | <b>4,941.37</b>  |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 110    | 115               | 87,826.25        |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 115    | 115               | 836.52           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 116    | 115               | 1,410.53         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 170    | 115               | 125.00           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 196    | 115               | 5,150.00         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 197    | 115               | 455.00           |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 231    | 115               | 5,939.75         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 232    | 115               | 1,389.19         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 251    | 115               | 5,282.83         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 253    | 115               | 9,069.64         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |             | 000     | 2321     | 271    | 115               | 16.24            |

County:

Oklahoma State Department of Education

11/26/2022 1:34:44 PM

District:

2021-- OCAS -- Administrative Cost Details

---

|  |     |      |     |                      |                   |
|--|-----|------|-----|----------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115                  | 612.37            |
|  |     |      |     | <i>Sub Total:</i>    | <i>118,113.32</i> |
|  |     |      |     | <b>Total Amount:</b> | <b>230,453.42</b> |

---