

Summary

ADA:	469.05	Percentage:	4.25%	Amount Exceeded:	0.00
Expenditures:	5,070,552.45	Admin Cost:	215,961.00		

Details

10 CARTER	I055 HEALDTON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	170	108	1,500.00
Consultant(Staff)		000	1000	192	108	4,500.00
Consultant(Staff)		000	1000	231	108	298.02
Consultant(Staff)		000	1000	232	108	69.70
Consultant(Staff)		000	1000	253	108	474.96
Consultant(Staff)		000	2199	192	110	4,000.00
Consultant(Staff)		000	2199	231	110	246.00
Consultant(Staff)		000	2199	232	110	57.48
Consultant(Staff)		000	2199	253	110	380.04
Consultant(Staff)		000	2720	192	110	4,500.00
Consultant(Staff)		000	2720	231	110	276.72
Consultant(Staff)		000	2720	232	110	64.68
Consultant(Staff)		000	2720	253	110	427.56
					<i>Sub Total:</i>	16,795.16
Director, Coordinator, or Administrator		000	2511	120	601	30,897.00
Director, Coordinator, or Administrator		000	2511	125	601	154.80
Director, Coordinator, or Administrator		000	2511	241	601	1,756.73
Director, Coordinator, or Administrator		000	2511	242	601	410.87
Director, Coordinator, or Administrator		000	2511	263	601	2,949.91
Director, Coordinator, or Administrator		335	2511	223	601	11,086.20
Director, Coordinator, or Administrator		423	2230	193	332	3,423.07
Director, Coordinator, or Administrator		423	2230	241	332	212.23
Director, Coordinator, or Administrator		423	2230	242	332	49.64
Director, Coordinator, or Administrator		423	2230	262	332	263.58
Director, Coordinator, or Administrator		423	2230	263	332	325.19
Director, Coordinator, or Administrator		563	2330	193	109	600.00
Director, Coordinator, or Administrator		563	2330	241	109	37.20
Director, Coordinator, or Administrator		563	2330	242	109	8.70
					<i>Sub Total:</i>	52,175.12
Secretary/Clerk of the Board of Education		000	2312	120	614	1,200.00
Secretary/Clerk of the Board of Education		000	2312	241	614	74.40
Secretary/Clerk of the Board of Education		000	2312	242	614	17.40
Secretary/Clerk of the Board of Education		000	2312	263	614	114.00
					<i>Sub Total:</i>	1,405.80
Staff for the Board of Education		000	2313	120	301	9,500.00
Staff for the Board of Education		000	2313	241	301	588.96
Staff for the Board of Education		000	2313	242	301	137.76
Staff for the Board of Education		000	2318	331	000	7,050.00
Staff for the Board of Education		000	2319	310	000	2,830.00
					<i>Sub Total:</i>	20,106.72
Staff for the Superintendent		000	2321	120	690	13,000.00
Staff for the Superintendent		000	2321	241	690	734.56
Staff for the Superintendent		000	2321	242	690	171.77
Staff for the Superintendent		000	2321	263	690	1,235.04
					<i>Sub Total:</i>	15,141.37
Staff Relations and Negotiations Staff		000	2316	331	000	86.85
					<i>Sub Total:</i>	86.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	70,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	9,019.19
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	923.62
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	2,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	813.91
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,671.32
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,092.43
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	5,551.44

County:

Oklahoma State Department of Education

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District:

2021-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	8,787.71
				<i>Sub Total:</i>	<i>110,250.42</i>
				Total Amount:	215,961.44
