

Summary

ADA:	134.24	Percentage:	5.76%	Amount Exceeded:	0.00
Expenditures:	1,877,811.46	Admin Cost:	108,184.00		

Details

11 CHEROKEE	C014 NORWOOD	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	9,086.00
Director, Coordinator, or Administrator		000	2511	242	601	120.93
Director, Coordinator, or Administrator		000	2511	263	601	863.16
Director, Coordinator, or Administrator		793	2511	180	601	1,000.00
Director, Coordinator, or Administrator		793	2511	242	601	13.49
Director, Coordinator, or Administrator		793	2511	262	601	77.00
Director, Coordinator, or Administrator		793	2511	263	601	95.00
					<i>Sub Total:</i>	11,255.58
Secretary/Clerk of the Board of Education		000	2312	120	614	50.00
Secretary/Clerk of the Board of Education		000	2312	242	614	.71
Secretary/Clerk of the Board of Education		000	2312	263	614	4.79
					<i>Sub Total:</i>	55.50
Staff for the Board of Education		000	2313	120	601	9,100.00
Staff for the Board of Education		000	2313	242	601	119.64
Staff for the Board of Education		000	2313	263	601	864.49
Staff for the Board of Education		000	2318	331	000	5,300.00
					<i>Sub Total:</i>	15,384.13
Staff for the Superintendent		000	2321	120	690	9,088.00
Staff for the Superintendent		000	2321	242	690	120.93
Staff for the Superintendent		000	2321	263	690	863.40
					<i>Sub Total:</i>	10,072.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	139	115	40.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,396.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,591.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	728.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,454.72
					<i>Sub Total:</i>	71,416.76
Total Amount:						108,184.30