

Summary

ADA:	289.97	Percentage:	3.31%	Amount Exceeded:	0.00
Expenditures:	4,313,411.42	Admin Cost:	143,140.00		

Details

	I002 BOISE CITY	Project	Function	Object	Job	Amount
13 CIMARRON						
Consultant(Staff)		000	3120	120	110	4,341.94
Consultant(Staff)		000	3120	150	110	101.51
Consultant(Staff)		000	3120	241	110	287.90
Consultant(Staff)		000	3120	242	110	67.29
Consultant(Staff)		766	3120	120	110	1,776.48
Consultant(Staff)		766	3120	150	110	8.70
Consultant(Staff)		766	3120	241	110	93.28
Consultant(Staff)		766	3120	242	110	21.85
Consultant(Staff)		769	3120	120	110	3,031.06
Consultant(Staff)		769	3120	150	110	17.41
Consultant(Staff)		769	3120	241	110	186.51
Consultant(Staff)		769	3120	242	110	43.61
					<i>Sub Total:</i>	9,977.54
Director, Coordinator, or Administrator		000	2230	223	332	3.05
Director, Coordinator, or Administrator		000	2511	120	301	9,149.42
Director, Coordinator, or Administrator		000	2511	150	301	127.63
Director, Coordinator, or Administrator		000	2511	241	301	567.65
Director, Coordinator, or Administrator		000	2511	242	301	132.73
Director, Coordinator, or Administrator		335	2230	223	332	7,390.80
Director, Coordinator, or Administrator		788	2230	120	332	24,571.65
Director, Coordinator, or Administrator		788	2230	223	332	604.15
Director, Coordinator, or Administrator		788	2230	226	332	99.60
Director, Coordinator, or Administrator		788	2230	241	332	1,227.04
Director, Coordinator, or Administrator		788	2230	242	332	287.02
					<i>Sub Total:</i>	44,160.74
Secretary/Clerk of the Board of Education		000	2312	120	614	928.00
Secretary/Clerk of the Board of Education		000	2312	241	614	56.76
Secretary/Clerk of the Board of Education		000	2312	242	614	13.32
					<i>Sub Total:</i>	998.08
Staff for the Board of Education		000	2313	120	301	3,812.50
Staff for the Board of Education		000	2313	241	301	236.40
Staff for the Board of Education		000	2313	242	301	55.32
Staff for the Board of Education		000	2318	331	000	5,690.00
					<i>Sub Total:</i>	9,794.22
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	55,510.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	911.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,998.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	216	115	99.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,100.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	725.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,660.61
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,204.81
					<i>Sub Total:</i>	78,209.64
					Total Amount:	143,140.22