

Summary

ADA:	355.31	Percentage:	4.31%	Amount Exceeded:	0.00
Expenditures:	3,200,610.60	Admin Cost:	137,975.00		

Details

14 CLEVELAND	C016 ROBIN HILL	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	27,664.00
Director, Coordinator, or Administrator		000	2511	181	601	650.00
Director, Coordinator, or Administrator		000	2511	241	601	1,683.27
Director, Coordinator, or Administrator		000	2511	242	601	393.66
Director, Coordinator, or Administrator		000	2511	263	601	2,628.01
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	40,409.74
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	118.82
Secretary/Clerk of the Board of Education		000	2312	242	614	27.84
Secretary/Clerk of the Board of Education		000	2312	263	614	190.07
					<i>Sub Total:</i>	2,336.73
Staff for the Board of Education		000	2313	120	301	6,000.00
Staff for the Board of Education		000	2313	241	301	372.00
Staff for the Board of Education		000	2313	242	301	87.00
Staff for the Board of Education		000	2313	263	301	570.00
Staff for the Board of Education		000	2318	331	000	4,300.00
					<i>Sub Total:</i>	11,329.00
Staff for the Superintendent		000	2321	120	690	5,000.00
Staff for the Superintendent		000	2321	241	690	296.99
Staff for the Superintendent		000	2321	242	690	69.43
Staff for the Superintendent		000	2321	263	690	474.96
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	13,232.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	48,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	690.11
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	417.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,491.68
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	218	115	87.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,062.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	716.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,283.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,393.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	825.00
					<i>Sub Total:</i>	70,666.94

Total Amount: 137,974.59