

District: C048 FLOWER MOUND 2021-- OCAS -- Administrative Cost Details

Summary

ADA:	316.17	Percentage:	6.32%	Amount Exceeded:	0.00
Expenditures:	2,921,019.14	Admin Cost:	184,786.00		

Details

	C048 FLOWER MOUND	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	2212	110	108	14,722.37
Consultant(Staff)		000	2212	192	108	2,000.03
Consultant(Staff)		000	2212	231	108	1,009.84
Consultant(Staff)		000	2212	232	108	236.16
Consultant(Staff)		000	2212	251	108	880.08
Consultant(Staff)		000	2212	253	108	1,672.32
Consultant(Staff)		000	2212	271	108	9.32
Consultant(Staff)		000	2212	273	108	72.65
Consultant(Staff)		000	3300	192	110	8,000.00
Consultant(Staff)		000	3300	231	110	496.32
Consultant(Staff)		000	3300	232	110	116.04
Consultant(Staff)		000	3300	251	110	421.08
Consultant(Staff)		000	3300	253	110	800.03
Consultant(Staff)		000	3300	271	110	4.46
Consultant(Staff)		000	3300	273	110	34.76
					<i>Sub Total:</i>	30,475.46
Director, Coordinator, or Administrator		000	2230	192	332	1,250.00
Director, Coordinator, or Administrator		000	2230	231	332	76.56
Director, Coordinator, or Administrator		000	2230	232	332	17.88
Director, Coordinator, or Administrator		000	2230	251	332	65.76
Director, Coordinator, or Administrator		000	2230	253	332	125.03
Director, Coordinator, or Administrator		000	2230	271	332	.70
Director, Coordinator, or Administrator		000	2230	273	332	5.43
Director, Coordinator, or Administrator		000	2511	120	301	23,582.34
Director, Coordinator, or Administrator		000	2511	180	301	450.00
Director, Coordinator, or Administrator		000	2511	241	301	1,378.43
Director, Coordinator, or Administrator		000	2511	242	301	322.37
Director, Coordinator, or Administrator		000	2511	281	301	398.76
Director, Coordinator, or Administrator		000	2511	283	301	199.94
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
Director, Coordinator, or Administrator		794	2511	120	301	21,873.12
Director, Coordinator, or Administrator		794	2511	241	301	1,237.38
Director, Coordinator, or Administrator		794	2511	242	301	289.38
					<i>Sub Total:</i>	58,663.88
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	58.75
Secretary/Clerk of the Board of Education		000	2312	242	614	13.78
Secretary/Clerk of the Board of Education		000	2312	261	614	52.68
Secretary/Clerk of the Board of Education		000	2312	263	614	99.97
Secretary/Clerk of the Board of Education		000	2312	281	614	.56
Secretary/Clerk of the Board of Education		000	2312	283	614	4.34
					<i>Sub Total:</i>	1,230.08
Staff for the Board of Education		000	2313	310	000	2,500.00
Staff for the Board of Education		000	2318	331	000	8,000.00
					<i>Sub Total:</i>	10,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	60,083.37
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,647.03
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	852.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,395.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,451.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	33.51
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	261.04
					<i>Sub Total:</i>	83,916.14

Total Amount: 184,785.56