

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	338.75	Percentage:	5.68%	Amount Exceeded:	0.00
Expenditures:	3,630,928.43	Admin Cost:	206,254.00		

Details

16 COMANCHE	I003 STERLING	Project	Function	Object	Job	Amount
Consultant(Staff)		561	2330	192	108	1,000.00
Consultant(Staff)		561	2330	231	108	57.31
Consultant(Staff)		561	2330	232	108	13.42
Consultant(Staff)		561	2330	252	108	77.04
Consultant(Staff)		561	2330	253	108	95.05
					<i>Sub Total:</i>	1,242.82
Director, Coordinator, or Administrator		000	2511	120	601	24,386.25
Director, Coordinator, or Administrator		000	2511	125	601	300.00
Director, Coordinator, or Administrator		000	2511	193	601	2,500.00
Director, Coordinator, or Administrator		000	2511	241	601	1,289.03
Director, Coordinator, or Administrator		000	2511	242	601	301.52
Director, Coordinator, or Administrator		000	2511	263	601	2,585.28
Director, Coordinator, or Administrator		000	2511	283	601	119.75
Director, Coordinator, or Administrator		000	3190	120	601	2,000.00
Director, Coordinator, or Administrator		000	3190	241	601	124.00
Director, Coordinator, or Administrator		000	3190	242	601	29.00
Director, Coordinator, or Administrator		000	3190	263	601	190.00
Director, Coordinator, or Administrator		000	3190	283	601	8.81
					<i>Sub Total:</i>	33,833.64
Secretary/Clerk of the Board of Education		000	2312	120	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	46.44
Secretary/Clerk of the Board of Education		000	2312	242	614	10.80
Secretary/Clerk of the Board of Education		000	2312	263	614	95.05
Secretary/Clerk of the Board of Education		000	2312	283	614	4.40
					<i>Sub Total:</i>	1,156.69
Staff for the Board of Education		000	2313	120	601	4,000.00
Staff for the Board of Education		000	2313	241	601	185.64
Staff for the Board of Education		000	2313	242	601	43.44
Staff for the Board of Education		000	2313	263	601	380.40
Staff for the Board of Education		000	2313	283	601	17.62
Staff for the Board of Education		000	2318	331	000	6,500.00
Staff for the Board of Education		000	2319	310	000	2,850.00
					<i>Sub Total:</i>	13,977.10
Staff for the Superintendent		000	2321	120	690	23,155.97
Staff for the Superintendent		000	2321	224	690	50.40
Staff for the Superintendent		000	2321	241	690	1,074.51
Staff for the Superintendent		000	2321	242	690	251.28
Staff for the Superintendent		000	2321	263	690	2,201.89
Staff for the Superintendent		000	2321	283	690	102.00
Staff for the Superintendent		335	2321	223	690	7,390.80
Staff for the Superintendent		793	2321	180	690	500.00
Staff for the Superintendent		793	2321	241	690	31.00
Staff for the Superintendent		793	2321	242	690	7.25
Staff for the Superintendent		793	2321	263	690	47.50
					<i>Sub Total:</i>	34,812.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	94,762.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	1,005.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	50.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,872.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,373.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	9,852.31
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	424.05
					<i>Sub Total:</i>	121,230.78

Total Amount: 206,253.63