

Summary

ADA:	2,210.64	Percentage:	3.21%	Amount Exceeded:	0.00
Expenditures:	22,347,875.83	Admin Cost:	718,104.00		

Details

	I016 ELGIN	Project	Function	Object	Job	Amount
16 COMANCHE						
Consultant(Staff)		000	1000	192	108	8,000.00
Consultant(Staff)		000	1000	231	108	502.60
Consultant(Staff)		000	1000	232	108	117.53
Consultant(Staff)		000	1000	253	108	759.97
Consultant(Staff)		000	1000	271	108	19.37
Consultant(Staff)		000	1000	273	108	19.30
Consultant(Staff)		000	2220	231	110	114.98
Consultant(Staff)		000	2220	232	110	26.88
Consultant(Staff)		000	2220	253	110	178.08
Consultant(Staff)		000	2330	231	110	7.16
Consultant(Staff)		000	2330	252	110	12.03
Consultant(Staff)		000	2330	253	110	14.84
Consultant(Staff)		335	3120	223	110	1,231.80
Consultant(Staff)		511	2330	192	108	1,875.00
Consultant(Staff)		511	2330	231	110	83.27
Consultant(Staff)		511	2330	232	110	21.16
Consultant(Staff)		511	2330	252	110	132.33
Consultant(Staff)		511	2330	253	110	163.24
Consultant(Staff)		561	2240	192	108	3,000.00
Consultant(Staff)		561	2240	231	108	179.68
Consultant(Staff)		561	2240	232	108	42.06
Consultant(Staff)		561	2240	252	108	231.00
Consultant(Staff)		561	2240	253	108	285.00
Consultant(Staff)		621	2330	192	108	15,000.00
Consultant(Staff)		621	2330	231	108	911.75
Consultant(Staff)		621	2330	232	108	213.19
Consultant(Staff)		621	2330	252	108	1,155.00
Consultant(Staff)		621	2330	253	108	1,425.00
Consultant(Staff)		763	3120	120	110	8,028.52
Consultant(Staff)		763	3120	241	110	477.66
Consultant(Staff)		763	3120	242	110	111.70
Consultant(Staff)		763	3120	263	110	762.70
Consultant(Staff)		770	2199	192	110	6,500.00
Consultant(Staff)		770	2199	231	110	398.80
Consultant(Staff)		770	2199	232	110	93.36
Consultant(Staff)		770	2199	252	110	500.52
Consultant(Staff)		770	2199	253	110	617.62
					<i>Sub Total:</i>	53,213.10
Director, Coordinator, or Administrator		000	1000	192	109	24,379.65
Director, Coordinator, or Administrator		000	1000	231	109	1,343.70
Director, Coordinator, or Administrator		000	1000	232	109	314.23
Director, Coordinator, or Administrator		000	1000	253	109	2,316.09
Director, Coordinator, or Administrator		000	1000	271	109	59.05
Director, Coordinator, or Administrator		000	1000	273	109	58.83
Director, Coordinator, or Administrator		000	2120	192	109	3,125.00
Director, Coordinator, or Administrator		000	2120	231	109	175.52
Director, Coordinator, or Administrator		000	2120	232	109	41.04
Director, Coordinator, or Administrator		000	2120	253	109	296.88
Director, Coordinator, or Administrator		000	2120	271	109	7.56
Director, Coordinator, or Administrator		000	2120	273	109	7.54
Director, Coordinator, or Administrator		000	2230	110	109	63,923.80
Director, Coordinator, or Administrator		000	2230	114	109	450.00
Director, Coordinator, or Administrator		000	2230	231	109	3,851.24
Director, Coordinator, or Administrator		000	2230	232	109	900.71
Director, Coordinator, or Administrator		000	2230	253	109	6,072.72
Director, Coordinator, or Administrator		000	2230	271	109	155.92
Director, Coordinator, or Administrator		000	2230	273	109	155.34
Director, Coordinator, or Administrator		000	2511	120	601	81,031.50
Director, Coordinator, or Administrator		000	2511	120	612	56,896.11
Director, Coordinator, or Administrator		000	2511	124	601	950.00
Director, Coordinator, or Administrator		000	2511	124	612	750.00
Director, Coordinator, or Administrator		000	2511	241	601	4,550.63

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	241	612	3,367.20
Director, Coordinator, or Administrator	000	2511	242	601	1,064.28
Director, Coordinator, or Administrator	000	2511	242	612	787.46
Director, Coordinator, or Administrator	000	2511	263	601	7,697.90
Director, Coordinator, or Administrator	000	2511	263	612	5,405.16
Director, Coordinator, or Administrator	000	2511	281	601	198.56
Director, Coordinator, or Administrator	000	2511	281	612	139.61
Director, Coordinator, or Administrator	000	2511	283	601	197.82
Director, Coordinator, or Administrator	000	2511	283	612	139.10
Director, Coordinator, or Administrator	000	2620	120	513	37,930.74
Director, Coordinator, or Administrator	000	2620	241	513	2,374.47
Director, Coordinator, or Administrator	000	2620	242	513	555.30
Director, Coordinator, or Administrator	000	2620	263	513	3,603.36
Director, Coordinator, or Administrator	000	2620	281	513	91.87
Director, Coordinator, or Administrator	000	2620	283	513	91.53
Director, Coordinator, or Administrator	000	2740	120	513	37,930.74
Director, Coordinator, or Administrator	000	2740	124	513	750.00
Director, Coordinator, or Administrator	000	2740	241	513	2,421.09
Director, Coordinator, or Administrator	000	2740	242	513	566.29
Director, Coordinator, or Administrator	000	2740	263	513	3,603.47
Director, Coordinator, or Administrator	000	2740	281	513	93.69
Director, Coordinator, or Administrator	000	2740	283	513	93.34
Director, Coordinator, or Administrator	331	2230	115	109	836.52
Director, Coordinator, or Administrator	335	2511	223	601	13,549.80
Director, Coordinator, or Administrator	335	2511	223	612	7,390.80
Director, Coordinator, or Administrator	335	2740	223	513	7,390.80
Director, Coordinator, or Administrator	621	2330	110	109	48,653.10
Director, Coordinator, or Administrator	621	2330	231	109	2,957.06
Director, Coordinator, or Administrator	621	2330	232	109	691.62
Director, Coordinator, or Administrator	621	2330	252	109	3,746.28
Director, Coordinator, or Administrator	621	2330	253	109	4,622.04
Director, Coordinator, or Administrator	793	2230	170	109	500.00
Director, Coordinator, or Administrator	793	2230	231	109	31.00
Director, Coordinator, or Administrator	793	2230	232	109	7.25
Director, Coordinator, or Administrator	793	2230	252	109	38.50
Director, Coordinator, or Administrator	793	2230	253	109	47.50
Director, Coordinator, or Administrator	793	2511	180	601	1,000.00
Director, Coordinator, or Administrator	793	2511	180	612	500.00
Director, Coordinator, or Administrator	793	2511	241	601	62.00
Director, Coordinator, or Administrator	793	2511	241	612	31.00
Director, Coordinator, or Administrator	793	2511	242	601	14.50
Director, Coordinator, or Administrator	793	2511	242	612	7.25
Director, Coordinator, or Administrator	793	2511	262	601	77.00
Director, Coordinator, or Administrator	793	2511	262	612	38.50
Director, Coordinator, or Administrator	793	2511	263	601	95.00
Director, Coordinator, or Administrator	793	2511	263	612	47.50
Director, Coordinator, or Administrator	793	2740	180	513	500.00
Director, Coordinator, or Administrator	793	2740	241	513	31.00
Director, Coordinator, or Administrator	793	2740	242	513	7.25
Director, Coordinator, or Administrator	793	2740	262	513	38.50
Director, Coordinator, or Administrator	793	2740	263	513	47.50
				<i>Sub Total:</i>	453,875.31
Secretary/Clerk of the Board of Education	000	2312	193	614	2,429.16
Secretary/Clerk of the Board of Education	000	2312	241	614	142.73
Secretary/Clerk of the Board of Education	000	2312	242	614	33.36
Secretary/Clerk of the Board of Education	000	2312	263	614	230.76
Secretary/Clerk of the Board of Education	000	2312	281	614	5.89
Secretary/Clerk of the Board of Education	000	2312	283	614	5.86
				<i>Sub Total:</i>	2,847.76
Staff for the Board of Education	000	2313	120	601	18,965.37
Staff for the Board of Education	000	2313	241	601	1,106.94
Staff for the Board of Education	000	2313	242	601	258.90
Staff for the Board of Education	000	2313	263	601	1,801.68
Staff for the Board of Education	000	2313	281	601	45.93
Staff for the Board of Education	000	2313	283	601	45.77
Staff for the Board of Education	000	2318	331	000	9,500.00
				<i>Sub Total:</i>	31,724.59
Staff for the Superintendent	000	2321	120	690	5,473.92
Staff for the Superintendent	000	2321	241	690	354.36
Staff for the Superintendent	000	2321	242	690	82.92
Staff for the Superintendent	000	2321	263	690	520.08

Staff for the Superintendent	000	2321	281	690	13.26
Staff for the Superintendent	000	2321	283	690	13.21
				<i>Sub Total:</i>	6,457.75
Staff Relations and Negotiations Staff	000	2316	224	615	986.90
				<i>Sub Total:</i>	986.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	126,740.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	50.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,382.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,726.45
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,882.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,701.60
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	106	53.47
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	258.26
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	53.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	257.29
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	231	115	31.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	115	7.25
				<i>Sub Total:</i>	168,998.55
				Total	718,103.96
				Amount:	