

Summary

ADA:	181.07	Percentage:	4.48%	Amount Exceeded:	0.00
Expenditures:	2,225,771.02	Admin Cost:	99,857.00		

Details

17 COTTON	I333 BIG PASTURE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	192	325	1,000.00
Consultant(Staff)		000	2340	231	325	58.08
Consultant(Staff)		000	2340	232	325	14.77
Consultant(Staff)		000	2340	242	325	5.28
Consultant(Staff)		000	2340	253	325	94.93
Consultant(Staff)		000	2340	271	325	6.34
Consultant(Staff)		000	2340	273	325	3.60
					<i>Sub Total:</i>	1,183.00
Director, Coordinator, or Administrator		000	2511	120	301	19,200.00
Director, Coordinator, or Administrator		000	2511	181	301	108.28
Director, Coordinator, or Administrator		000	2511	241	301	2,991.50
Director, Coordinator, or Administrator		000	2511	242	301	699.65
Director, Coordinator, or Administrator		000	2511	263	301	4,560.00
Director, Coordinator, or Administrator		000	2511	281	301	185.72
Director, Coordinator, or Administrator		000	2511	281	601	.71
Director, Coordinator, or Administrator		000	2511	283	301	71.95
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
					<i>Sub Total:</i>	30,094.09
Secretary/Clerk of the Board of Education		000	2312	120	614	500.00
Secretary/Clerk of the Board of Education		000	2312	281	614	2.13
Secretary/Clerk of the Board of Education		000	2312	283	614	1.80
					<i>Sub Total:</i>	503.93
Staff for the Board of Education		000	2313	120	301	2,400.00
Staff for the Board of Education		000	2313	241	301	146.24
Staff for the Board of Education		000	2313	242	301	34.20
Staff for the Board of Education		000	2313	263	301	228.00
Staff for the Board of Education		000	2313	281	301	16.93
Staff for the Board of Education		000	2313	283	301	8.64
Staff for the Board of Education		000	2313	337	000	400.00
Staff for the Board of Education		000	2318	331	000	5,000.00
Staff for the Board of Education		000	2319	310	000	1,630.00
					<i>Sub Total:</i>	9,864.01
Staff for the Superintendent		000	2321	120	690	4,800.00
Staff for the Superintendent		000	2321	281	690	20.46
Staff for the Superintendent		000	2321	283	690	17.28
					<i>Sub Total:</i>	4,837.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	44,810.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	171	115	108.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	2,701.42
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	631.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,256.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	299.33
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	161.74
					<i>Sub Total:</i>	53,374.47
Total Amount:						99,857.24