

Summary

ADA:	1,355.34	Percentage:	2.54%	Amount Exceeded:	0.00
Expenditures:	15,276,957.67	Admin Cost:	389,487.00		

Details

19 CREEK	I003 MANNFORD	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	48,413.72
Consultant(Staff)		000	2490	192	110	15,700.00
Consultant(Staff)		000	2490	231	110	3,931.89
Consultant(Staff)		000	2490	232	110	919.49
Consultant(Staff)		000	2490	251	110	1,358.60
Consultant(Staff)		000	2490	253	110	6,219.85
Consultant(Staff)		000	2490	271	110	547.10
Consultant(Staff)		334	2199	213	110	7,390.80
Consultant(Staff)		334	2490	213	110	7,390.80
<i>Sub Total:</i>						91,872.25
Director, Coordinator, or Administrator		000	2511	120	601	46,458.00
Director, Coordinator, or Administrator		000	2511	143	601	400.00
Director, Coordinator, or Administrator		000	2511	241	601	2,985.92
Director, Coordinator, or Administrator		000	2511	242	601	698.33
Director, Coordinator, or Administrator		000	2511	261	601	1,500.00
Director, Coordinator, or Administrator		000	2511	263	601	4,556.04
Director, Coordinator, or Administrator		000	2511	281	601	399.85
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
<i>Sub Total:</i>						66,665.22
Secretary/Clerk of the Board of Education		000	2312	193	614	1,812.50
Secretary/Clerk of the Board of Education		000	2312	241	614	96.33
Secretary/Clerk of the Board of Education		000	2312	242	614	22.53
Secretary/Clerk of the Board of Education		000	2312	261	614	68.28
Secretary/Clerk of the Board of Education		000	2312	263	614	178.68
Secretary/Clerk of the Board of Education		000	2312	281	614	15.47
<i>Sub Total:</i>						2,193.79
Staff for the Board of Education		000	2313	193	601	5,200.00
Staff for the Board of Education		000	2313	241	601	276.21
Staff for the Board of Education		000	2313	242	601	64.62
Staff for the Board of Education		000	2313	261	601	195.96
Staff for the Board of Education		000	2313	263	601	512.64
Staff for the Board of Education		000	2313	281	601	44.37
Staff for the Board of Education		000	2318	331	000	6,050.00
Staff for the Board of Education		000	2319	310	000	21,642.80
<i>Sub Total:</i>						33,986.60
Staff for the Superintendent		000	2321	120	690	33,930.00
Staff for the Superintendent		000	2321	143	690	500.00
Staff for the Superintendent		000	2321	241	690	2,150.04
Staff for the Superintendent		000	2321	242	690	502.86
Staff for the Superintendent		000	2321	261	690	1,500.00
Staff for the Superintendent		000	2321	263	690	3,365.88
Staff for the Superintendent		000	2321	281	690	293.80
Staff for the Superintendent		335	2321	223	690	7,390.80
<i>Sub Total:</i>						49,633.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,996.08
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,420.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,747.50
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,578.01
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,276.75
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,789.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	916.56
<i>Sub Total:</i>						145,136.11

Total Amount: 389,487.35