

Summary

ADA:	570.28	Percentage:	6.08%	Amount Exceeded:	0.00
Expenditures:	6,016,522.00	Admin Cost:	366,274.00		

Details

	19 CREEK	1005 MOUNDS	Project	Function	Object	Job	Amount
Consultant(Staff)			000	2199	192	110	2,500.00
Consultant(Staff)			000	2199	231	110	151.58
Consultant(Staff)			000	2199	232	110	35.45
Consultant(Staff)			000	2199	253	110	237.54
Consultant(Staff)			000	2212	192	108	12,700.00
Consultant(Staff)			000	2212	231	108	807.13
Consultant(Staff)			000	2212	232	108	188.74
Consultant(Staff)			000	2212	251	108	955.98
Consultant(Staff)			000	2212	253	108	1,297.28
Consultant(Staff)			000	2330	192	108	5,000.00
Consultant(Staff)			000	2330	231	108	306.37
Consultant(Staff)			000	2330	232	108	71.70
Consultant(Staff)			000	2330	251	108	376.32
Consultant(Staff)			000	2330	253	108	510.73
Consultant(Staff)			000	2490	120	110	2,450.00
Consultant(Staff)			000	2490	192	110	6,000.00
Consultant(Staff)			000	2490	231	110	348.92
Consultant(Staff)			000	2490	232	110	81.66
Consultant(Staff)			000	2490	241	110	124.20
Consultant(Staff)			000	2490	242	110	29.04
Consultant(Staff)			000	2490	253	110	570.00
Consultant(Staff)			000	2490	263	110	232.79
Consultant(Staff)			000	2490	283	110	14,427.00
Consultant(Staff)			388	2212	110	108	3,000.00
Consultant(Staff)			388	2212	231	108	184.94
Consultant(Staff)			388	2212	232	108	43.32
Consultant(Staff)			388	2212	253	108	285.00
Consultant(Staff)			563	2212	192	108	1,200.00
Consultant(Staff)			563	2212	231	108	76.32
Consultant(Staff)			563	2212	232	108	17.88
Consultant(Staff)			563	2212	252	108	92.40
Consultant(Staff)			563	2212	253	108	114.00
						<i>Sub Total:</i>	54,416.29
Director, Coordinator, or Administrator			000	2340	193	109	2,000.00
Director, Coordinator, or Administrator			000	2340	241	109	141.84
Director, Coordinator, or Administrator			000	2340	242	109	33.23
Director, Coordinator, or Administrator			000	2511	120	601	66,144.00
Director, Coordinator, or Administrator			000	2511	180	601	2,200.00
Director, Coordinator, or Administrator			000	2511	241	601	4,238.66
Director, Coordinator, or Administrator			000	2511	242	601	991.22
Director, Coordinator, or Administrator			000	2511	263	601	6,492.68
Director, Coordinator, or Administrator			000	2620	192	109	953.21
Director, Coordinator, or Administrator			000	2620	231	109	54.15
Director, Coordinator, or Administrator			000	2620	232	109	12.67
Director, Coordinator, or Administrator			000	2620	251	109	71.75
Director, Coordinator, or Administrator			000	2620	253	109	97.38
Director, Coordinator, or Administrator			000	2720	120	109	2,000.00
Director, Coordinator, or Administrator			000	2720	241	109	124.97
Director, Coordinator, or Administrator			000	2720	242	109	29.24
Director, Coordinator, or Administrator			335	2511	223	601	7,390.80
Director, Coordinator, or Administrator			766	3120	120	109	2,000.00
Director, Coordinator, or Administrator			766	3120	241	109	140.16
Director, Coordinator, or Administrator			766	3120	242	109	32.76
Director, Coordinator, or Administrator			769	3120	139	109	3,150.00
Director, Coordinator, or Administrator			769	3120	231	109	190.87
Director, Coordinator, or Administrator			769	3120	232	109	44.64
Director, Coordinator, or Administrator			769	3120	253	109	299.24
						<i>Sub Total:</i>	98,833.47
Secretary/Clerk of the Board of Education			000	2312	193	614	2,450.00
Secretary/Clerk of the Board of Education			000	2312	241	614	145.31
Secretary/Clerk of the Board of Education			000	2312	242	614	34.02

Secretary/Clerk of the Board of Education	000	2312	263	614	232.79
				<i>Sub Total:</i>	2,862.12
Staff for the Board of Education	000	2313	310	000	29,400.00
Staff for the Board of Education	000	2318	331	000	8,500.00
Staff for the Board of Education	000	2319	310	000	75.85
				<i>Sub Total:</i>	37,975.85
Staff for the Superintendent	000	2321	141	690	6,120.17
Staff for the Superintendent	000	2321	180	690	1,100.00
Staff for the Superintendent	000	2321	241	690	447.67
Staff for the Superintendent	000	2321	242	690	104.69
				<i>Sub Total:</i>	7,772.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	98,493.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	3,740.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	13,607.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	600.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	16,141.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,271.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,700.61
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,353.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,161.25
				<i>Sub Total:</i>	164,413.79
				Total Amount:	366,274.05