

Summary

ADA:	3,326.64	Percentage:	3.10%	Amount Exceeded:	0.00
Expenditures:	45,145,398.92	Admin Cost:	1,400,731.00		

Details

19 CREEK	I033 SAPULPA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	6,500.00
Consultant(Staff)		000	1000	231	108	378.87
Consultant(Staff)		000	1000	232	108	88.60
Consultant(Staff)		000	1000	251	108	65.64
Consultant(Staff)		000	1000	253	108	623.75
Consultant(Staff)		000	2120	120	110	23,569.87
Consultant(Staff)		000	2120	241	110	1,568.36
Consultant(Staff)		000	2120	242	110	366.68
Consultant(Staff)		000	2152	110	110	7,091.30
Consultant(Staff)		000	2152	231	110	421.66
Consultant(Staff)		000	2152	232	110	98.60
Consultant(Staff)		000	2152	251	110	71.60
Consultant(Staff)		000	2152	253	110	680.46
Consultant(Staff)		000	2199	141	110	292.50
Consultant(Staff)		000	2199	192	110	328.82
Consultant(Staff)		000	2199	231	110	17.93
Consultant(Staff)		000	2199	232	110	4.19
Consultant(Staff)		000	2199	241	110	18.14
Consultant(Staff)		000	2199	242	110	4.26
Consultant(Staff)		000	2199	251	110	3.35
Consultant(Staff)		000	2199	253	110	31.54
Consultant(Staff)		000	2330	110	108	20,878.34
Consultant(Staff)		000	2330	192	110	265.00
Consultant(Staff)		000	2330	231	108	1,246.74
Consultant(Staff)		000	2330	231	110	14.01
Consultant(Staff)		000	2330	232	108	291.53
Consultant(Staff)		000	2330	232	110	3.28
Consultant(Staff)		000	2330	251	108	210.83
Consultant(Staff)		000	2330	251	110	2.68
Consultant(Staff)		000	2330	252	110	123.66
Consultant(Staff)		000	2330	253	108	2,003.52
Consultant(Staff)		000	2340	110	108	90,237.11
Consultant(Staff)		000	2340	192	108	4,746.00
Consultant(Staff)		000	2340	231	108	5,301.43
Consultant(Staff)		000	2340	232	108	1,239.84
Consultant(Staff)		000	2340	251	108	959.44
Consultant(Staff)		000	2340	253	108	9,114.56
Consultant(Staff)		000	2720	192	110	6,066.25
Consultant(Staff)		000	2720	231	110	346.61
Consultant(Staff)		000	2720	232	110	81.26
Consultant(Staff)		000	2720	251	110	61.50
Consultant(Staff)		000	2720	253	110	582.25
Consultant(Staff)		331	2330	115	108	836.52
Consultant(Staff)		332	2120	125	110	2,276.28
Consultant(Staff)		334	2330	213	110	7,390.80
Consultant(Staff)		334	2340	213	108	7,390.80
Consultant(Staff)		511	2330	110	110	22,971.18
Consultant(Staff)		511	2330	231	110	1,380.65
Consultant(Staff)		511	2330	232	110	322.88
Consultant(Staff)		511	2330	251	110	252.95
Consultant(Staff)		511	2330	252	110	1,754.58
Consultant(Staff)		511	2330	253	110	2,204.27
Consultant(Staff)		621	2330	110	110	82,970.11
Consultant(Staff)		621	2330	192	110	900.00
Consultant(Staff)		621	2330	231	110	4,423.24
Consultant(Staff)		621	2330	232	110	1,034.45
Consultant(Staff)		621	2330	251	110	847.19
Consultant(Staff)		621	2330	252	110	6,543.83
Consultant(Staff)		621	2330	253	110	8,073.59
					<i>Sub Total:</i>	337,575.28
Director, Coordinator, or Administrator		000	2230	120	332	17,788.61
Director, Coordinator, or Administrator		000	2230	241	332	1,044.33

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2230	242	332	244.23
Director, Coordinator, or Administrator	000	2230	263	332	1,689.94
Director, Coordinator, or Administrator	000	2490	114	101	3,000.00
Director, Coordinator, or Administrator	000	2490	120	109	2,139.10
Director, Coordinator, or Administrator	000	2490	231	101	186.00
Director, Coordinator, or Administrator	000	2490	232	101	43.50
Director, Coordinator, or Administrator	000	2511	120	301	89,444.79
Director, Coordinator, or Administrator	000	2511	120	601	101,552.75
Director, Coordinator, or Administrator	000	2511	124	601	3,220.70
Director, Coordinator, or Administrator	000	2511	150	601	45.02
Director, Coordinator, or Administrator	000	2511	193	301	862.50
Director, Coordinator, or Administrator	000	2511	193	601	4,063.69
Director, Coordinator, or Administrator	000	2511	241	301	5,406.91
Director, Coordinator, or Administrator	000	2511	241	601	6,101.90
Director, Coordinator, or Administrator	000	2511	242	301	1,264.49
Director, Coordinator, or Administrator	000	2511	242	601	1,427.06
Director, Coordinator, or Administrator	000	2511	263	601	10,037.85
Director, Coordinator, or Administrator	000	2580	110	109	6,598.06
Director, Coordinator, or Administrator	000	2580	120	332	63,264.50
Director, Coordinator, or Administrator	000	2580	231	109	364.56
Director, Coordinator, or Administrator	000	2580	232	109	85.26
Director, Coordinator, or Administrator	000	2580	241	332	3,343.81
Director, Coordinator, or Administrator	000	2580	242	332	782.03
Director, Coordinator, or Administrator	000	2580	251	109	66.65
Director, Coordinator, or Administrator	000	2580	253	109	633.15
Director, Coordinator, or Administrator	000	2580	261	332	639.11
Director, Coordinator, or Administrator	000	2580	263	332	6,070.86
Director, Coordinator, or Administrator	000	2720	192	109	3,149.99
Director, Coordinator, or Administrator	000	2720	231	109	177.15
Director, Coordinator, or Administrator	000	2720	232	109	41.47
Director, Coordinator, or Administrator	000	2720	251	109	31.91
Director, Coordinator, or Administrator	000	2720	253	109	302.28
Director, Coordinator, or Administrator	000	3120	124	109	5,762.40
Director, Coordinator, or Administrator	000	3300	193	601	45.94
Director, Coordinator, or Administrator	000	3300	241	601	3.00
Director, Coordinator, or Administrator	000	3300	242	601	.70
Director, Coordinator, or Administrator	000	3300	263	601	4.36
Director, Coordinator, or Administrator	331	2194	115	322	836.52
Director, Coordinator, or Administrator	332	2230	125	332	663.91
Director, Coordinator, or Administrator	332	2511	125	601	1,422.67
Director, Coordinator, or Administrator	334	2212	213	109	7,390.80
Director, Coordinator, or Administrator	334	2330	213	101	4,311.30
Director, Coordinator, or Administrator	334	2490	213	101	3,079.50
Director, Coordinator, or Administrator	334	2580	213	332	615.90
Director, Coordinator, or Administrator	335	2490	223	109	8,006.70
Director, Coordinator, or Administrator	335	2511	223	301	7,082.85
Director, Coordinator, or Administrator	335	2511	223	601	14,781.60
Director, Coordinator, or Administrator	335	2580	223	332	6,159.00
Director, Coordinator, or Administrator	335	3120	223	109	8,006.70
Director, Coordinator, or Administrator	385	3120	120	109	7,093.66
Director, Coordinator, or Administrator	385	3120	241	109	362.48
Director, Coordinator, or Administrator	385	3120	242	109	84.77
Director, Coordinator, or Administrator	385	3120	261	109	71.65
Director, Coordinator, or Administrator	385	3120	263	109	680.70
Director, Coordinator, or Administrator	511	2199	110	322	5,906.25
Director, Coordinator, or Administrator	511	2199	231	322	337.25
Director, Coordinator, or Administrator	511	2199	232	322	79.01
Director, Coordinator, or Administrator	511	2199	251	322	59.64
Director, Coordinator, or Administrator	511	2199	252	322	459.47
Director, Coordinator, or Administrator	511	2199	253	322	566.79
Director, Coordinator, or Administrator	561	2490	120	109	51,473.70
Director, Coordinator, or Administrator	561	2490	241	109	2,590.29
Director, Coordinator, or Administrator	561	2490	242	109	605.80
Director, Coordinator, or Administrator	561	2490	262	109	4,261.75
Director, Coordinator, or Administrator	561	2490	263	109	5,258.00
Director, Coordinator, or Administrator	563	2490	120	109	494.59
Director, Coordinator, or Administrator	564	2490	120	109	3,436.71
Director, Coordinator, or Administrator	564	2490	241	109	112.69
Director, Coordinator, or Administrator	564	2490	242	109	26.36
Director, Coordinator, or Administrator	564	2490	262	109	169.17
Director, Coordinator, or Administrator	564	2490	263	109	208.72
Director, Coordinator, or Administrator	766	3120	120	109	79,383.27
Director, Coordinator, or Administrator	766	3120	241	109	4,913.36
Director, Coordinator, or Administrator	766	3120	242	109	1,149.15

Director, Coordinator, or Administrator	766	3120	261	109	801.83
Director, Coordinator, or Administrator	766	3120	263	109	7,617.61
Director, Coordinator, or Administrator	785	2199	110	322	17,809.74
Director, Coordinator, or Administrator	785	2199	196	322	600.00
Director, Coordinator, or Administrator	785	2199	231	322	1,051.54
Director, Coordinator, or Administrator	785	2199	232	322	245.77
Director, Coordinator, or Administrator	785	2199	251	322	179.89
Director, Coordinator, or Administrator	785	2199	252	322	1,385.16
Director, Coordinator, or Administrator	785	2199	253	322	1,708.91
Director, Coordinator, or Administrator	785	2490	110	101	25,422.39
Director, Coordinator, or Administrator	785	2490	192	101	887.50
Director, Coordinator, or Administrator	785	2490	231	101	1,120.99
Director, Coordinator, or Administrator	785	2490	232	101	262.17
Director, Coordinator, or Administrator	785	2490	251	101	219.71
Director, Coordinator, or Administrator	785	2490	253	101	2,087.24
Director, Coordinator, or Administrator	788	2490	110	101	58,972.46
Director, Coordinator, or Administrator	788	2490	192	101	1,507.50
Director, Coordinator, or Administrator	788	2490	231	101	3,350.04
Director, Coordinator, or Administrator	788	2490	232	101	783.49
Director, Coordinator, or Administrator	788	2490	251	101	656.94
Director, Coordinator, or Administrator	788	2490	252	101	5,058.55
Director, Coordinator, or Administrator	788	2490	253	101	6,241.10
				<i>Sub Total:</i>	<i>711,043.77</i>
Secretary/Clerk of the Board of Education	000	2312	120	102	21,184.15
Secretary/Clerk of the Board of Education	000	2312	193	102	450.00
Secretary/Clerk of the Board of Education	000	2312	241	102	1,393.63
Secretary/Clerk of the Board of Education	000	2312	242	102	325.93
Secretary/Clerk of the Board of Education	332	2312	125	102	2,276.28
				<i>Sub Total:</i>	<i>25,629.99</i>
Staff for the Board of Education	000	2313	120	301	3,843.21
Staff for the Board of Education	000	2313	193	301	37.50
Staff for the Board of Education	000	2313	241	301	239.69
Staff for the Board of Education	000	2313	242	301	56.06
Staff for the Board of Education	000	2318	331	000	10,200.00
Staff for the Board of Education	000	2319	337	000	5,350.00
Staff for the Board of Education	335	2313	223	301	307.95
				<i>Sub Total:</i>	<i>20,034.41</i>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	117,802.39
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,101.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,175.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	106	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	6,647.59
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,648.48
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,554.70
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,212.35
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	1,194.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,884.52
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	11,343.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,298.85
				<i>Sub Total:</i>	<i>337,673.24</i>
				Total	1,431,956.69
				Amount:	