

Summary

ADA:	93.76	Percentage:	4.12%	Amount Exceeded:	0.00
Expenditures:	3,600,690.64	Admin Cost:	148,396.00		

Details

22 DEWEY	I010 TALOGA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	4,650.00
Consultant(Staff)		000	2212	231	108	355.68
Consultant(Staff)		000	2212	251	108	349.92
Consultant(Staff)		000	2212	253	108	474.96
Consultant(Staff)		000	2212	273	108	55.88
Consultant(Staff)		000	2240	110	108	1,627.44
Consultant(Staff)		000	2240	231	108	124.33
Consultant(Staff)		000	2240	251	108	122.41
Consultant(Staff)		000	2240	253	108	166.31
Consultant(Staff)		000	2240	273	108	19.54
					<i>Sub Total:</i>	7,946.47
Director, Coordinator, or Administrator		000	2511	120	601	22,005.90
Director, Coordinator, or Administrator		000	2511	241	601	1,636.32
Director, Coordinator, or Administrator		000	2511	261	601	1,610.00
Director, Coordinator, or Administrator		000	2511	263	601	2,184.96
Director, Coordinator, or Administrator		000	2511	283	601	263.96
Director, Coordinator, or Administrator		335	2511	223	601	6,774.90
					<i>Sub Total:</i>	34,476.04
Secretary/Clerk of the Board of Education		000	2312	120	614	1,941.42
Secretary/Clerk of the Board of Education		000	2312	241	614	41.42
Secretary/Clerk of the Board of Education		000	2312	261	614	40.75
Secretary/Clerk of the Board of Education		000	2312	263	614	55.31
Secretary/Clerk of the Board of Education		000	2312	283	614	23.29
					<i>Sub Total:</i>	2,102.19
Staff for the Board of Education		000	2313	310	000	7,500.00
Staff for the Board of Education		000	2318	310	000	9,330.00
					<i>Sub Total:</i>	16,830.00
Staff for the Superintendent		000	2321	120	690	11,880.38
Staff for the Superintendent		000	2321	241	690	908.84
Staff for the Superintendent		000	2321	261	690	805.00
Staff for the Superintendent		000	2321	263	690	1,092.48
Staff for the Superintendent		000	2321	283	690	142.42
					<i>Sub Total:</i>	14,829.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	626.54
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,408.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,663.82
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,822.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	691.07
					<i>Sub Total:</i>	72,212.51
					Total Amount:	148,396.33