

Summary

ADA:	279.06	Percentage:	3.50%	Amount Exceeded:	0.00
Expenditures:	5,466,751.02	Admin Cost:	191,408.00		

Details

24 GARFIELD	I018 KREMLIN-HILLSDALE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	192	110	3,000.00
Consultant(Staff)		000	2490	231	110	187.32
Consultant(Staff)		000	2490	232	110	43.80
Consultant(Staff)		000	2490	253	110	320.04
Consultant(Staff)		000	2720	192	110	500.00
Consultant(Staff)		000	2720	231	110	30.72
Consultant(Staff)		000	2720	232	110	7.16
Consultant(Staff)		000	2720	253	110	82.44
					<i>Sub Total:</i>	4,171.48
Director, Coordinator, or Administrator		000	2511	120	601	31,325.00
Director, Coordinator, or Administrator		000	2511	241	601	2,032.08
Director, Coordinator, or Administrator		000	2511	242	601	475.20
Director, Coordinator, or Administrator		000	2511	263	601	2,975.88
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
					<i>Sub Total:</i>	39,084.44
Secretary/Clerk of the Board of Education		000	2312	120	614	800.00
Secretary/Clerk of the Board of Education		000	2312	241	614	46.28
Secretary/Clerk of the Board of Education		000	2312	242	614	10.81
Secretary/Clerk of the Board of Education		000	2312	263	614	75.96
					<i>Sub Total:</i>	933.05
Staff for the Board of Education		000	2313	120	301	7,000.00
Staff for the Board of Education		000	2313	241	301	434.04
Staff for the Board of Education		000	2313	242	301	101.52
Staff for the Board of Education		794	2318	310	000	5,400.00
Staff for the Board of Education		794	2318	331	000	4,600.00
					<i>Sub Total:</i>	17,535.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	93,624.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,255.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,668.77
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,559.64
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,415.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,768.28
					<i>Sub Total:</i>	129,683.78
Total Amount:						191,408.31