

Summary

ADA:	1,105.58	Percentage:	2.76%	Amount Exceeded:	0.00
Expenditures:	14,509,395.51	Admin Cost:	401,761.00		

Details

	I042 CHISHOLM	Project	Function	Object	Job	Amount
24 GARFIELD						
Consultant(Staff)		000	2330	192	108	458.31
Consultant(Staff)		000	2330	231	108	28.11
Consultant(Staff)		000	2330	232	108	6.56
Consultant(Staff)		000	2330	251	108	34.50
Consultant(Staff)		000	2330	253	108	46.80
Consultant(Staff)		000	2330	271	108	.63
Consultant(Staff)		000	2330	273	108	1.95
Consultant(Staff)		000	2340	192	108	7,350.00
Consultant(Staff)		000	2340	231	108	393.77
Consultant(Staff)		000	2340	232	108	92.05
Consultant(Staff)		000	2340	253	108	698.16
Consultant(Staff)		000	2340	271	108	10.25
Consultant(Staff)		000	2340	273	108	31.32
Consultant(Staff)		511	2330	192	108	4,400.00
Consultant(Staff)		511	2330	231	108	269.89
Consultant(Staff)		511	2330	232	108	63.10
Consultant(Staff)		511	2330	251	108	331.25
Consultant(Staff)		511	2330	252	108	364.34
Consultant(Staff)		511	2330	253	108	449.47
Consultant(Staff)		541	2330	192	108	641.69
Consultant(Staff)		541	2330	231	108	39.34
Consultant(Staff)		541	2330	232	108	9.17
Consultant(Staff)		541	2330	251	108	48.29
Consultant(Staff)		541	2330	252	108	53.13
Consultant(Staff)		541	2330	253	108	65.53
					<i>Sub Total:</i>	15,887.61
Director, Coordinator, or Administrator		000	2511	120	601	57,437.72
Director, Coordinator, or Administrator		000	2511	181	601	681.00
Director, Coordinator, or Administrator		000	2511	241	601	3,516.34
Director, Coordinator, or Administrator		000	2511	242	601	822.28
Director, Coordinator, or Administrator		000	2511	261	601	3,923.75
Director, Coordinator, or Administrator		000	2511	263	601	5,325.12
Director, Coordinator, or Administrator		000	2511	281	601	80.93
Director, Coordinator, or Administrator		000	2511	283	601	247.63
Director, Coordinator, or Administrator		000	2620	120	513	37,450.00
Director, Coordinator, or Administrator		000	2620	181	513	592.50
Director, Coordinator, or Administrator		000	2620	241	513	2,279.62
Director, Coordinator, or Administrator		000	2620	242	513	533.11
Director, Coordinator, or Administrator		000	2620	261	513	2,818.87
Director, Coordinator, or Administrator		000	2620	263	513	3,825.53
Director, Coordinator, or Administrator		000	2620	281	513	.83
Director, Coordinator, or Administrator		000	2620	283	513	2.53
Director, Coordinator, or Administrator		000	2740	120	513	2,000.00
Director, Coordinator, or Administrator		000	2740	241	513	123.96
Director, Coordinator, or Administrator		000	2740	242	513	29.03
Director, Coordinator, or Administrator		000	2740	261	513	150.55
Director, Coordinator, or Administrator		000	2740	263	513	204.31
Director, Coordinator, or Administrator		000	2740	281	513	2.79
Director, Coordinator, or Administrator		000	2740	283	513	8.52
Director, Coordinator, or Administrator		332	3120	125	109	2,276.28
Director, Coordinator, or Administrator		335	2511	223	301	7,390.80
Director, Coordinator, or Administrator		335	2620	223	513	7,390.80
Director, Coordinator, or Administrator		763	3120	181	109	418.50
Director, Coordinator, or Administrator		763	3120	241	109	25.95
Director, Coordinator, or Administrator		763	3120	242	109	6.07
Director, Coordinator, or Administrator		764	3120	120	109	27,900.00
Director, Coordinator, or Administrator		764	3120	241	109	1,866.31
Director, Coordinator, or Administrator		764	3120	242	109	436.44
					<i>Sub Total:</i>	169,768.07
Secretary/Clerk of the Board of Education		000	2312	149	614	700.00
Secretary/Clerk of the Board of Education		000	2312	281	614	.97

Secretary/Clerk of the Board of Education	000	2312	283	614	2.98
				<i>Sub Total:</i>	703.95
Staff for the Board of Education	000	2313	120	301	972.38
Staff for the Board of Education	000	2313	120	601	13,419.90
Staff for the Board of Education	000	2313	181	601	302.25
Staff for the Board of Education	000	2313	241	301	60.29
Staff for the Board of Education	000	2313	241	601	815.37
Staff for the Board of Education	000	2313	242	301	14.10
Staff for the Board of Education	000	2313	242	601	190.71
Staff for the Board of Education	000	2313	261	601	1,010.15
Staff for the Board of Education	000	2313	263	601	1,370.87
Staff for the Board of Education	000	2313	281	301	1.36
Staff for the Board of Education	000	2313	281	601	19.11
Staff for the Board of Education	000	2313	283	301	4.15
Staff for the Board of Education	000	2313	283	601	58.47
Staff for the Board of Education	000	2318	331	000	10,500.00
Staff for the Board of Education	000	2319	310	000	2,250.00
Staff for the Board of Education	335	2313	223	601	7,390.80
				<i>Sub Total:</i>	38,379.91
Staff for the Superintendent	000	2321	149	690	13,366.44
Staff for the Superintendent	000	2321	181	690	198.55
Staff for the Superintendent	000	2321	241	690	884.43
Staff for the Superintendent	000	2321	242	690	206.85
Staff for the Superintendent	000	2321	281	690	18.88
Staff for the Superintendent	000	2321	283	690	57.79
				<i>Sub Total:</i>	14,732.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	120,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,213.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	1,800.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,614.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,780.78
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,374.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,013.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	171.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	524.13
				<i>Sub Total:</i>	162,288.02
				Total Amount:	401,760.50