

**Summary**

<b>ADA:</b>	<b>205.12</b>	<b>Percentage:</b>	<b>6.09%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,826,423.12</b>	<b>Admin Cost:</b>	<b>172,285.00</b>		

**Details**

26 GRADY	C096 MIDDLEBERG	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	2,500.00
Consultant(Staff)		000	2340	231	110	153.65
Consultant(Staff)		000	2340	232	110	35.91
Consultant(Staff)		000	2340	253	110	238.09
Consultant(Staff)		000	2340	273	110	7.15
<i>Sub Total:</i>						<b>2,934.80</b>
Director, Coordinator, or Administrator		000	2511	120	601	7,250.00
Director, Coordinator, or Administrator		000	2511	241	601	446.11
Director, Coordinator, or Administrator		000	2511	242	601	104.35
Director, Coordinator, or Administrator		000	2511	263	601	691.44
Director, Coordinator, or Administrator		000	2511	283	601	20.75
Director, Coordinator, or Administrator		000	3120	150	513	78.00
Director, Coordinator, or Administrator		000	3120	180	513	2,216.57
Director, Coordinator, or Administrator		000	3120	241	513	142.27
Director, Coordinator, or Administrator		000	3120	242	513	33.27
Director, Coordinator, or Administrator		000	3120	283	513	69.14
Director, Coordinator, or Administrator		335	3120	223	513	7,390.80
Director, Coordinator, or Administrator		763	3120	120	513	15,264.94
Director, Coordinator, or Administrator		763	3120	223	513	95.26
Director, Coordinator, or Administrator		763	3120	224	513	17.60
Director, Coordinator, or Administrator		763	3120	241	513	743.16
Director, Coordinator, or Administrator		763	3120	242	513	173.77
Director, Coordinator, or Administrator		764	3120	120	513	6,600.00
Director, Coordinator, or Administrator		764	3120	241	513	321.33
Director, Coordinator, or Administrator		764	3120	242	513	75.18
<i>Sub Total:</i>						<b>41,733.94</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	7,250.00
Secretary/Clerk of the Board of Education		000	2312	149	614	1,187.50
Secretary/Clerk of the Board of Education		000	2312	241	614	519.75
Secretary/Clerk of the Board of Education		000	2312	242	614	121.58
Secretary/Clerk of the Board of Education		000	2312	263	614	691.44
Secretary/Clerk of the Board of Education		000	2312	283	614	24.15
<i>Sub Total:</i>						<b>9,794.42</b>
Staff for the Board of Education		000	2313	310	000	7,200.00
Staff for the Board of Education		000	2318	331	000	5,356.55
<i>Sub Total:</i>						<b>12,556.55</b>
Staff for the Superintendent		000	2321	120	690	7,250.00
Staff for the Superintendent		000	2321	180	690	2,216.57
Staff for the Superintendent		000	2321	223	690	95.26
Staff for the Superintendent		000	2321	224	690	17.60
Staff for the Superintendent		000	2321	241	690	583.54
Staff for the Superintendent		000	2321	242	690	136.49
Staff for the Superintendent		000	2321	261	690	166.84
Staff for the Superintendent		000	2321	263	690	917.86
Staff for the Superintendent		000	2321	283	690	27.09
Staff for the Superintendent		335	2321	223	690	6,774.90
<i>Sub Total:</i>						<b>18,186.15</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	3,639.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	2,216.57
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,494.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	19.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,903.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	912.78
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,950.29
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,509.50

County:

Oklahoma State Department of Education

12/2/2022 11:08:36 PM

District:

2021-- OCAS -- Administrative Cost Details

---

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	182.31
				<i>Sub Total:</i>	<i>87,079.44</i>
				<b>Total Amount:</b>	<b>172,285.30</b>

---