

Summary

ADA:	365.63	Percentage:	4.83%	Amount Exceeded:	0.00
Expenditures:	3,362,219.72	Admin Cost:	162,530.00		

Details

	Project	Function	Object	Job	Amount
26 GRADY					
C131 PIONEER					
Director, Coordinator, or Administrator	000	2511	120	601	15,089.06
Director, Coordinator, or Administrator	000	2511	150	601	5,976.83
Director, Coordinator, or Administrator	000	2511	180	601	2,000.00
Director, Coordinator, or Administrator	000	2511	241	601	1,342.15
Director, Coordinator, or Administrator	000	2511	242	601	313.89
Director, Coordinator, or Administrator	000	2511	261	601	1,736.10
Director, Coordinator, or Administrator	000	2511	263	601	2,356.23
Director, Coordinator, or Administrator	000	2511	281	601	125.89
Director, Coordinator, or Administrator	000	2511	283	601	44.30
				<i>Sub Total:</i>	28,984.45
Secretary/Clerk of the Board of Education	000	2312	193	614	750.00
Secretary/Clerk of the Board of Education	000	2312	241	614	42.15
Secretary/Clerk of the Board of Education	000	2312	242	614	9.89
Secretary/Clerk of the Board of Education	000	2312	261	614	56.51
Secretary/Clerk of the Board of Education	000	2312	263	614	76.56
Secretary/Clerk of the Board of Education	000	2312	281	614	4.34
Secretary/Clerk of the Board of Education	000	2312	283	614	1.44
				<i>Sub Total:</i>	940.89
Staff for the Board of Education	000	2313	310	000	7,200.00
Staff for the Board of Education	000	2318	331	000	5,950.00
Staff for the Board of Education	000	2319	310	000	750.00
				<i>Sub Total:</i>	13,900.00
Staff for the Superintendent	000	2321	120	690	15,089.07
Staff for the Superintendent	000	2321	241	690	847.59
Staff for the Superintendent	000	2321	242	690	198.22
Staff for the Superintendent	000	2321	261	690	1,135.69
Staff for the Superintendent	000	2321	263	690	1,541.40
Staff for the Superintendent	000	2321	281	690	87.35
Staff for the Superintendent	000	2321	283	690	28.98
Staff for the Superintendent	335	2321	223	690	7,390.80
				<i>Sub Total:</i>	26,319.10
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	57,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	846.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	6,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	3,213.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,166.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	974.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	4,508.90
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	7,267.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	388.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	129.75
				<i>Sub Total:</i>	92,385.83
				Total Amount:	162,530.27