

Summary

ADA:	422.22	Percentage:	2.62%	Amount Exceeded:	0.00
Expenditures:	7,961,254.44	Admin Cost:	208,747.00		

Details

26 GRADY	I128 AMBER-POCASSET	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	8,330.29
Director, Coordinator, or Administrator		000	2511	241	601	637.32
Director, Coordinator, or Administrator		000	2511	261	601	627.00
Director, Coordinator, or Administrator		000	2511	263	601	850.92
Director, Coordinator, or Administrator		000	2511	283	601	49.94
					<i>Sub Total:</i>	10,495.47
Secretary/Clerk of the Board of Education		000	2312	120	614	16,660.56
Secretary/Clerk of the Board of Education		000	2312	224	614	26.88
Secretary/Clerk of the Board of Education		000	2312	241	614	1,058.46
Secretary/Clerk of the Board of Education		000	2312	261	614	1,256.04
Secretary/Clerk of the Board of Education		000	2312	263	614	1,704.60
Secretary/Clerk of the Board of Education		000	2312	283	614	100.02
Secretary/Clerk of the Board of Education		332	2312	125	614	2,276.28
					<i>Sub Total:</i>	23,082.84
Staff for the Board of Education		000	2313	310	000	7,800.00
Staff for the Board of Education		000	2318	331	000	6,250.00
Staff for the Board of Education		000	2319	334	000	450.00
					<i>Sub Total:</i>	14,500.00
Staff for the Superintendent		000	2321	120	690	8,330.29
Staff for the Superintendent		000	2321	241	690	637.32
Staff for the Superintendent		000	2321	261	690	627.00
Staff for the Superintendent		000	2321	263	690	850.92
Staff for the Superintendent		000	2321	283	690	49.94
					<i>Sub Total:</i>	10,495.47
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	102,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	3,923.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	5,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	875.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	26.88
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	8,400.48
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,274.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,787.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	679.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	171	115	1,205.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	231	115	92.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2573	273	115	7.18
					<i>Sub Total:</i>	150,173.28
					Total Amount:	208,747.06