

Summary

ADA:	282.42	Percentage:	5.95%	Amount Exceeded:	0.00
Expenditures:	3,707,643.37	Admin Cost:	220,903.00		

Details

30 HARPER	I004 BUFFALO	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	3,657.96
Director, Coordinator, or Administrator		000	2511	281	301	.38
Director, Coordinator, or Administrator		000	2511	283	301	22.75
Director, Coordinator, or Administrator		332	2340	125	109	948.45
Director, Coordinator, or Administrator		332	2340	283	109	6.00
Director, Coordinator, or Administrator		769	3120	193	109	150.00
					<i>Sub Total:</i>	4,785.54
Secretary/Clerk of the Board of Education		000	2312	193	614	825.00
Secretary/Clerk of the Board of Education		000	2312	241	614	52.03
Secretary/Clerk of the Board of Education		000	2312	242	614	12.21
Secretary/Clerk of the Board of Education		000	2312	281	614	.08
Secretary/Clerk of the Board of Education		000	2312	283	614	5.13
					<i>Sub Total:</i>	894.45
Staff for the Board of Education		000	2313	193	615	6,000.00
Staff for the Board of Education		000	2313	241	615	270.04
Staff for the Board of Education		000	2313	242	615	63.11
Staff for the Board of Education		000	2313	281	615	.62
Staff for the Board of Education		000	2313	283	615	37.32
Staff for the Board of Education		000	2318	331	000	9,100.00
					<i>Sub Total:</i>	15,471.09
Staff for the Superintendent		000	2321	120	690	40,237.54
Staff for the Superintendent		000	2321	241	690	2,768.35
Staff for the Superintendent		000	2321	242	690	647.42
Staff for the Superintendent		000	2321	281	690	4.18
Staff for the Superintendent		000	2321	283	690	250.30
Staff for the Superintendent		332	2321	125	690	2,276.28
Staff for the Superintendent		332	2321	283	690	14.39
					<i>Sub Total:</i>	46,198.46
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	98,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	17,606.72
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	5,272.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	215	115	1,770.60
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,421.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,501.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,858.79
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,579.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	271	115	10.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	621.51
					<i>Sub Total:</i>	153,553.14
Total						220,902.68
Amount:						