

Summary

ADA:	230.54	Percentage:	6.70%	Amount Exceeded:	0.00
Expenditures:	2,458,771.64	Admin Cost:	164,980.00		

Details

		Project	Function	Object	Job	Amount
33 JACKSON	I054 BLAIR					
Director, Coordinator, or Administrator		000	2511	120	601	2,500.00
Director, Coordinator, or Administrator		000	2511	241	601	191.24
					<i>Sub Total:</i>	2,691.24
Secretary/Clerk of the Board of Education		000	2312	120	614	2,770.83
Secretary/Clerk of the Board of Education		000	2312	241	614	157.40
					<i>Sub Total:</i>	2,928.23
Staff for the Board of Education		000	2313	310	000	5,400.00
Staff for the Board of Education		000	2318	310	000	4,600.00
					<i>Sub Total:</i>	10,000.00
Staff for the Superintendent		000	2321	120	690	40,336.79
Staff for the Superintendent		000	2321	241	690	2,938.36
Staff for the Superintendent		000	2321	263	690	3,158.76
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	53,824.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	75,399.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	5,260.26
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,485.12
					<i>Sub Total:</i>	95,536.14
					Total Amount:	164,980.32