

2021-- OCAS -- Administrative Cost Details

Summary

<b>ADA:</b>	<b>93.78</b>	<b>Percentage:</b>	<b>3.37%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>2,543,006.13</b>	<b>Admin Cost:</b>	<b>85,824.00</b>		

Details

	C050 KILDARE	Project	Function	Object	Job	Amount
36 KAY						
Consultant(Staff)		000	2410	192	110	500.00
Consultant(Staff)		000	2410	193	110	1,000.00
Consultant(Staff)		000	2410	231	110	38.71
Consultant(Staff)		000	2410	232	110	9.05
Consultant(Staff)		000	2410	241	110	54.25
Consultant(Staff)		000	2410	242	110	12.67
Consultant(Staff)		000	2410	253	110	59.39
Consultant(Staff)		000	2410	263	110	83.15
Consultant(Staff)		000	2410	273	110	1.49
Consultant(Staff)		000	2410	283	110	2.99
					<i>Sub Total:</i>	<b>1,761.70</b>
Director, Coordinator, or Administrator		000	2511	120	601	3,000.00
Director, Coordinator, or Administrator		000	2511	241	601	176.27
Director, Coordinator, or Administrator		000	2511	242	601	41.24
Director, Coordinator, or Administrator		000	2511	263	601	285.00
Director, Coordinator, or Administrator		000	2511	283	601	8.97
					<i>Sub Total:</i>	<b>3,511.48</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	480.00
Secretary/Clerk of the Board of Education		000	2312	241	614	28.19
Secretary/Clerk of the Board of Education		000	2312	242	614	6.58
Secretary/Clerk of the Board of Education		000	2312	263	614	45.60
Secretary/Clerk of the Board of Education		000	2312	283	614	1.43
					<i>Sub Total:</i>	<b>561.80</b>
Staff for the Board of Education		000	2313	120	601	360.00
Staff for the Board of Education		000	2313	241	601	22.32
Staff for the Board of Education		000	2313	242	601	5.16
Staff for the Board of Education		000	2313	263	601	34.20
Staff for the Board of Education		000	2313	283	601	1.07
Staff for the Board of Education		000	2318	331	000	4,535.00
					<i>Sub Total:</i>	<b>4,957.75</b>
Staff for the Superintendent		000	2321	120	690	3,000.00
Staff for the Superintendent		000	2321	241	690	176.27
Staff for the Superintendent		000	2321	242	690	41.24
Staff for the Superintendent		000	2321	263	690	285.00
Staff for the Superintendent		000	2321	283	690	8.97
					<i>Sub Total:</i>	<b>3,511.48</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	49,149.65
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	819.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,239.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,142.49
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	734.92
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,299.87
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	5,590.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	153.10
					<i>Sub Total:</i>	<b>71,519.40</b>
					<b>Total Amount:</b>	<b>85,823.61</b>