

**Summary**

<b>ADA:</b>	<b>682.88</b>	<b>Percentage:</b>	<b>2.86%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,994,723.41</b>	<b>Admin Cost:</b>	<b>314,712.00</b>		

**Details**

36 KAY	I125 NEWKIRK	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	139	108	300.00
Consultant(Staff)		000	1000	231	108	22.95
Consultant(Staff)		000	1000	253	108	28.50
Consultant(Staff)		000	2120	110	110	2,000.04
Consultant(Staff)		000	2120	114	110	21.50
Consultant(Staff)		000	2120	231	110	154.64
Consultant(Staff)		000	2120	253	110	189.96
Consultant(Staff)		000	2212	110	110	6,000.00
Consultant(Staff)		000	2212	231	110	459.00
Consultant(Staff)		000	2212	253	110	570.00
Consultant(Staff)		553	2194	110	110	960.00
Consultant(Staff)		553	2194	120	110	4,065.00
Consultant(Staff)		553	2194	231	110	73.44
Consultant(Staff)		553	2194	241	110	310.99
Consultant(Staff)		553	2194	252	110	73.92
Consultant(Staff)		553	2194	253	110	91.20
Consultant(Staff)		553	2212	231	110	111.57
Consultant(Staff)		553	2212	251	110	109.77
Consultant(Staff)		553	2212	252	110	120.74
Consultant(Staff)		553	2212	253	110	148.97
Consultant(Staff)		553	2330	192	108	13,859.95
Consultant(Staff)		553	2330	231	108	1,205.72
Consultant(Staff)		553	2330	251	108	933.46
Consultant(Staff)		553	2330	252	108	1,026.85
Consultant(Staff)		553	2330	253	108	1,266.87
					<i>Sub Total:</i>	<b>34,105.04</b>
Director, Coordinator, or Administrator		000	2511	120	601	71,803.20
Director, Coordinator, or Administrator		000	2511	124	601	500.00
Director, Coordinator, or Administrator		000	2511	181	601	2,000.00
Director, Coordinator, or Administrator		000	2511	241	601	5,290.52
Director, Coordinator, or Administrator		000	2511	263	601	6,821.28
Director, Coordinator, or Administrator		332	2212	125	109	1,896.90
Director, Coordinator, or Administrator		332	2330	125	109	379.38
Director, Coordinator, or Administrator		332	2511	125	601	4,647.36
Director, Coordinator, or Administrator		335	2511	223	601	10,134.24
Director, Coordinator, or Administrator		553	2212	120	109	22,847.96
Director, Coordinator, or Administrator		553	2212	241	109	1,642.50
Director, Coordinator, or Administrator		553	2212	262	109	1,507.10
Director, Coordinator, or Administrator		553	2212	263	109	1,859.50
Director, Coordinator, or Administrator		553	2330	120	109	640.00
Director, Coordinator, or Administrator		553	2330	241	109	328.50
Director, Coordinator, or Administrator		553	2330	262	109	301.42
Director, Coordinator, or Administrator		553	2330	263	109	371.90
Director, Coordinator, or Administrator		764	3190	120	513	999.96
Director, Coordinator, or Administrator		764	3190	241	513	69.30
Director, Coordinator, or Administrator		764	3190	263	513	95.04
					<i>Sub Total:</i>	<b>134,136.06</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	999.96
Secretary/Clerk of the Board of Education		000	2312	241	614	76.56
Secretary/Clerk of the Board of Education		000	2312	263	614	95.04
					<i>Sub Total:</i>	<b>1,171.56</b>
Staff for the Board of Education		000	2313	120	601	2,000.04
Staff for the Board of Education		000	2313	241	601	153.00
Staff for the Board of Education		000	2313	263	601	189.96
Staff for the Board of Education		000	2318	331	000	11,000.00
					<i>Sub Total:</i>	<b>13,343.00</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,404.96
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	225.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	997.10

---

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	171	115	250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,296.01
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,941.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,774.05
				<i>Sub Total:</i>	<i>131,955.87</i>
				<b>Total</b>	<b>314,711.53</b>
				<b>Amount:</b>	

---