

Summary

ADA:	207.60	Percentage:	2.87%	Amount Exceeded:	0.00
Expenditures:	4,596,356.01	Admin Cost:	132,301.00		

Details

37 KINGFISHER I003 LOMEGA		Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	301	1,000.00
Director, Coordinator, or Administrator		000	2511	241	301	76.56
Director, Coordinator, or Administrator		000	2511	263	301	95.04
Director, Coordinator, or Administrator		000	2511	283	301	5.41
					<i>Sub Total:</i>	1,177.01
Secretary/Clerk of the Board of Education		000	2312	120	614	36,600.00
Secretary/Clerk of the Board of Education		000	2312	241	614	2,799.84
Secretary/Clerk of the Board of Education		000	2312	263	614	3,477.00
Secretary/Clerk of the Board of Education		000	2312	283	614	196.98
					<i>Sub Total:</i>	43,073.82
Staff for the Board of Education		000	2313	310	000	4,020.00
Staff for the Board of Education		000	2318	331	000	8,500.00
					<i>Sub Total:</i>	12,520.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	58,886.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	1,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,689.18
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	3,097.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	6,117.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	330.25
					<i>Sub Total:</i>	75,530.40
Total						132,301.23
Amount:						