

**Summary**

<b>ADA:</b>	<b>1,324.59</b>	<b>Percentage:</b>	<b>3.62%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>16,186,442.43</b>	<b>Admin Cost:</b>	<b>586,028.00</b>		

**Details**

	I007 KINGFISHER	Project	Function	Object	Job	Amount
37 KINGFISHER						
Consultant(Staff)		000	1000	110	108	48,730.50
Consultant(Staff)		000	1000	114	108	27.50
Consultant(Staff)		000	1000	192	108	1,250.01
Consultant(Staff)		000	1000	197	108	470.00
Consultant(Staff)		000	1000	214	108	104.52
Consultant(Staff)		000	1000	231	108	3,600.71
Consultant(Staff)		000	1000	253	108	4,758.06
Consultant(Staff)		000	1000	273	108	259.03
Consultant(Staff)		000	2212	273	108	199.84
Consultant(Staff)		000	2213	273	108	9.50
Consultant(Staff)		000	2213	273	110	4.02
Consultant(Staff)		000	2213	283	110	4.02
Consultant(Staff)		000	2490	110	110	47,452.44
Consultant(Staff)		000	2490	114	110	275.00
Consultant(Staff)		000	2490	170	110	200.00
Consultant(Staff)		000	2490	214	110	215.16
Consultant(Staff)		000	2490	231	110	3,000.70
Consultant(Staff)		000	2490	253	110	4,528.44
Consultant(Staff)		000	2490	273	110	227.97
Consultant(Staff)		000	2573	170	108	3,575.00
Consultant(Staff)		000	2573	170	110	1,250.00
Consultant(Staff)		000	2573	231	108	273.46
Consultant(Staff)		000	2573	231	110	95.62
Consultant(Staff)		000	2573	253	108	414.88
Consultant(Staff)		000	2573	253	110	118.75
Consultant(Staff)		000	2573	273	108	16.81
Consultant(Staff)		000	2573	273	110	15.35
Consultant(Staff)		334	1000	213	108	7,390.80
Consultant(Staff)		334	2212	213	108	12,318.00
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		553	2212	110	108	42,000.00
Consultant(Staff)		553	2212	214	108	174.20
Consultant(Staff)		553	2212	231	108	3,095.16
Consultant(Staff)		553	2212	252	108	3,247.44
Consultant(Staff)		553	2212	253	108	6,958.68
Consultant(Staff)		621	1000	192	108	5,000.00
Consultant(Staff)		621	1000	231	108	382.44
Consultant(Staff)		621	1000	252	108	384.96
Consultant(Staff)		621	1000	253	108	474.96
Consultant(Staff)		627	1000	192	108	3,999.07
Consultant(Staff)		627	1000	231	108	305.88
Consultant(Staff)		627	1000	252	108	307.90
Consultant(Staff)		627	1000	253	108	379.88
Consultant(Staff)		793	2213	170	108	2,000.00
Consultant(Staff)		793	2213	170	110	860.00
Consultant(Staff)		793	2213	180	110	860.00
Consultant(Staff)		793	2213	231	108	153.00
Consultant(Staff)		793	2213	231	110	65.79
Consultant(Staff)		793	2213	241	110	65.79
Consultant(Staff)		793	2213	252	108	154.00
Consultant(Staff)		793	2213	252	110	66.22
Consultant(Staff)		793	2213	253	108	190.00
Consultant(Staff)		793	2213	253	110	81.70
Consultant(Staff)		793	2573	170	110	2,000.00
Consultant(Staff)		793	2573	231	110	153.00
Consultant(Staff)		793	2573	252	110	154.00
Consultant(Staff)		793	2573	253	110	190.00
					<i>Sub Total:</i>	<b>221,880.96</b>
Director, Coordinator, or Administrator		000	2511	120	601	43,084.80
Director, Coordinator, or Administrator		000	2511	124	601	128.00
Director, Coordinator, or Administrator		000	2511	193	601	10,000.00
Director, Coordinator, or Administrator		000	2511	224	601	104.52

District:

## 2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	241	301	212.45
Director, Coordinator, or Administrator	000	2511	241	601	3,716.59
Director, Coordinator, or Administrator	000	2511	263	601	5,053.04
Director, Coordinator, or Administrator	000	2511	283	301	2.20
Director, Coordinator, or Administrator	000	2511	283	601	282.77
Director, Coordinator, or Administrator	000	2573	180	601	2,500.00
Director, Coordinator, or Administrator	000	2573	193	332	250.00
Director, Coordinator, or Administrator	000	2573	241	332	19.08
Director, Coordinator, or Administrator	000	2573	241	601	191.24
Director, Coordinator, or Administrator	000	2573	263	332	23.76
Director, Coordinator, or Administrator	000	2573	263	601	237.50
Director, Coordinator, or Administrator	000	2573	283	332	1.10
Director, Coordinator, or Administrator	000	2573	283	601	31.06
Director, Coordinator, or Administrator	000	2720	192	109	19,421.64
Director, Coordinator, or Administrator	000	2720	231	109	1,485.80
Director, Coordinator, or Administrator	000	2720	253	109	1,845.06
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	561	2511	193	301	252.70
Director, Coordinator, or Administrator	561	2511	193	601	2,021.56
Director, Coordinator, or Administrator	561	2511	241	301	19.33
Director, Coordinator, or Administrator	561	2511	241	601	154.65
Director, Coordinator, or Administrator	561	2511	262	301	19.46
Director, Coordinator, or Administrator	561	2511	262	601	155.66
Director, Coordinator, or Administrator	561	2511	263	301	24.01
Director, Coordinator, or Administrator	561	2511	263	601	192.05
Director, Coordinator, or Administrator	627	2511	193	301	249.08
Director, Coordinator, or Administrator	627	2511	193	601	4,234.37
Director, Coordinator, or Administrator	627	2511	241	301	19.05
Director, Coordinator, or Administrator	627	2511	241	601	323.93
Director, Coordinator, or Administrator	627	2511	262	301	19.18
Director, Coordinator, or Administrator	627	2511	262	601	326.05
Director, Coordinator, or Administrator	627	2511	263	301	23.66
Director, Coordinator, or Administrator	627	2511	263	601	402.27
Director, Coordinator, or Administrator	793	2573	170	109	2,000.00
Director, Coordinator, or Administrator	793	2573	180	601	4,000.00
Director, Coordinator, or Administrator	793	2573	231	109	153.00
Director, Coordinator, or Administrator	793	2573	241	601	306.00
Director, Coordinator, or Administrator	793	2573	252	109	154.00
Director, Coordinator, or Administrator	793	2573	253	109	190.00
Director, Coordinator, or Administrator	793	2573	262	601	308.00
Director, Coordinator, or Administrator	793	2573	263	601	380.00
				<i>Sub Total:</i>	<b>111,909.42</b>
Secretary/Clerk of the Board of Education	000	2312	193	614	1,500.00
Secretary/Clerk of the Board of Education	000	2312	241	614	114.72
Secretary/Clerk of the Board of Education	000	2312	263	614	142.56
Secretary/Clerk of the Board of Education	000	2312	283	614	7.31
				<i>Sub Total:</i>	<b>1,764.59</b>
Staff for the Board of Education	000	2313	120	601	20,643.98
Staff for the Board of Education	000	2313	224	601	52.26
Staff for the Board of Education	000	2313	241	601	1,651.56
Staff for the Board of Education	000	2313	263	601	1,966.14
Staff for the Board of Education	000	2313	283	601	98.28
Staff for the Board of Education	000	2318	331	000	13,655.00
Staff for the Board of Education	000	2319	310	000	300.00
Staff for the Board of Education	332	2313	125	601	1,138.14
				<i>Sub Total:</i>	<b>39,505.36</b>
Staff for the Superintendent	000	2321	120	690	20,644.02
Staff for the Superintendent	000	2321	224	690	52.26
Staff for the Superintendent	000	2321	241	690	1,654.86
Staff for the Superintendent	000	2321	263	690	1,966.14
Staff for the Superintendent	000	2321	283	690	98.28
Staff for the Superintendent	332	2321	125	690	1,138.14
				<i>Sub Total:</i>	<b>25,553.70</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	125,788.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	275.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,343.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	12,718.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	307.20

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Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,087.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,703.51
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,635.72
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	668.57
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	170	115	3,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	248.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	251	115	244.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	253	115	331.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	15.34
				<i>Sub Total:</i>	<b>185,414.32</b>

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				<b>Total</b>	<b>586,028.35</b>
				<b>Amount:</b>	