

Summary

ADA:	105.13	Percentage:	4.52%	Amount Exceeded:	0.00
Expenditures:	1,355,126.07	Admin Cost:	61,309.00		

Details

38 KIOWA	I002 LONE WOLF	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	273	108	8.24
Consultant(Staff)		515	2213	170	108	2,500.00
Consultant(Staff)		515	2213	231	108	152.01
Consultant(Staff)		515	2213	232	108	35.52
Consultant(Staff)		515	2213	253	108	237.49
					<i>Sub Total:</i>	2,933.26
Director, Coordinator, or Administrator		000	2511	120	601	18,140.00
Director, Coordinator, or Administrator		000	2511	241	601	1,085.80
Director, Coordinator, or Administrator		000	2511	242	601	253.82
Director, Coordinator, or Administrator		000	2511	263	601	1,196.26
					<i>Sub Total:</i>	20,675.88
Secretary/Clerk of the Board of Education		000	2312	120	614	300.00
Secretary/Clerk of the Board of Education		000	2312	241	614	17.76
Secretary/Clerk of the Board of Education		000	2312	242	614	4.20
Secretary/Clerk of the Board of Education		000	2312	263	614	41.30
					<i>Sub Total:</i>	363.26
Staff for the Board of Education		000	2313	310	000	63.71
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	835.00
					<i>Sub Total:</i>	6,298.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	25,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	1,550.04
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	362.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	4,125.01
					<i>Sub Total:</i>	31,037.57
Total Amount:						61,308.68