

Summary

ADA:	494.10	Percentage:	4.26%	Amount Exceeded:	0.00
Expenditures:	5,452,588.97	Admin Cost:	232,691.00		

Details

41 LINCOLN	I004 WELLSTON	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	12,960.00
Director, Coordinator, or Administrator		000	2511	241	601	723.06
Director, Coordinator, or Administrator		000	2511	242	601	169.13
Director, Coordinator, or Administrator		000	2511	263	601	1,231.20
					<i>Sub Total:</i>	15,083.39
Secretary/Clerk of the Board of Education		000	2312	120	614	12,960.00
Secretary/Clerk of the Board of Education		000	2312	150	614	5,610.88
Secretary/Clerk of the Board of Education		000	2312	241	614	1,036.26
Secretary/Clerk of the Board of Education		000	2312	242	614	242.34
Secretary/Clerk of the Board of Education		000	2312	263	614	1,764.23
Secretary/Clerk of the Board of Education		335	2312	223	614	7,390.80
					<i>Sub Total:</i>	29,004.51
Staff for the Board of Education		000	2313	120	601	1,147.20
Staff for the Board of Education		000	2313	120	615	19,139.94
Staff for the Board of Education		000	2313	241	601	70.91
Staff for the Board of Education		000	2313	241	615	1,239.96
Staff for the Board of Education		000	2313	242	601	16.58
Staff for the Board of Education		000	2313	242	615	290.01
Staff for the Board of Education		000	2313	263	601	108.98
Staff for the Board of Education		000	2313	263	615	1,818.31
Staff for the Board of Education		000	2318	310	000	3,100.00
Staff for the Board of Education		000	2319	310	000	700.00
Staff for the Board of Education		332	2313	125	615	2,276.28
					<i>Sub Total:</i>	29,908.17
Staff for the Superintendent		000	2321	120	690	961.88
Staff for the Superintendent		000	2321	241	690	54.67
Staff for the Superintendent		000	2321	242	690	12.78
Staff for the Superintendent		000	2321	263	690	91.38
					<i>Sub Total:</i>	1,120.71
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	125,969.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,397.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	7,185.30
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,680.44
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	8,070.05
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	12,848.09
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	263	115	18.39
					<i>Sub Total:</i>	157,574.22
Total						232,691.00
Amount:						