

2021-- OCAS -- Administrative Cost Details

Summary

ADA:	645.82	Percentage:	5.23%	Amount Exceeded:	0.00
Expenditures:	6,676,210.83	Admin Cost:	349,469.00		

Details

41 LINCOLN	I095 MEEKER	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2199	192	110	7,500.00
Consultant(Staff)		000	2199	231	110	453.65
Consultant(Staff)		000	2199	232	110	106.12
Consultant(Staff)		000	2199	251	110	141.91
Consultant(Staff)		000	2199	253	110	726.05
Consultant(Staff)		000	2199	271	110	1.50
Consultant(Staff)		000	2199	273	110	30.88
Consultant(Staff)		000	2212	110	108	43,851.00
Consultant(Staff)		000	2212	214	108	8.40
Consultant(Staff)		000	2212	231	108	2,650.80
Consultant(Staff)		000	2212	232	108	619.92
Consultant(Staff)		000	2212	253	108	7,236.39
Consultant(Staff)		000	2212	271	108	8.85
Consultant(Staff)		000	2212	273	108	180.57
Consultant(Staff)		000	2490	110	110	19,455.00
Consultant(Staff)		000	2490	231	110	1,176.69
Consultant(Staff)		000	2490	232	110	275.17
Consultant(Staff)		000	2490	251	110	368.06
Consultant(Staff)		000	2490	253	110	1,883.51
Consultant(Staff)		000	2490	271	110	3.91
Consultant(Staff)		000	2490	273	110	80.10
Consultant(Staff)		334	2212	213	108	7,390.80
Consultant(Staff)		511	2330	192	108	3,000.00
Consultant(Staff)		511	2330	231	108	167.00
Consultant(Staff)		511	2330	232	108	39.05
Consultant(Staff)		511	2330	251	108	58.14
Consultant(Staff)		511	2330	252	108	235.48
Consultant(Staff)		511	2330	253	108	290.56
Consultant(Staff)		621	2212	110	108	12,000.00
Consultant(Staff)		621	2212	231	108	725.25
Consultant(Staff)		621	2212	232	108	169.61
Consultant(Staff)		621	2212	252	108	924.01
Consultant(Staff)		621	2212	253	108	1,980.37
Consultant(Staff)		793	2212	170	108	500.00
Consultant(Staff)		793	2212	231	108	31.00
Consultant(Staff)		793	2212	232	108	7.25
					<i>Sub Total:</i>	114,277.00
Director, Coordinator, or Administrator		000	2511	120	601	53,928.79
Director, Coordinator, or Administrator		000	2511	224	601	16.80
Director, Coordinator, or Administrator		000	2511	241	601	3,210.55
Director, Coordinator, or Administrator		000	2511	242	601	750.94
Director, Coordinator, or Administrator		000	2511	261	601	1,500.00
Director, Coordinator, or Administrator		000	2511	262	601	256.27
Director, Coordinator, or Administrator		000	2511	263	601	5,513.52
Director, Coordinator, or Administrator		000	2511	281	601	10.86
Director, Coordinator, or Administrator		000	2511	283	601	222.06
Director, Coordinator, or Administrator		000	2560	110	109	750.00
Director, Coordinator, or Administrator		000	2560	231	109	47.52
Director, Coordinator, or Administrator		000	2560	232	109	11.16
Director, Coordinator, or Administrator		000	2560	251	109	21.87
Director, Coordinator, or Administrator		000	2560	253	109	73.33
Director, Coordinator, or Administrator		000	2560	271	109	.15
Director, Coordinator, or Administrator		000	2560	273	109	3.09
Director, Coordinator, or Administrator		000	2720	120	109	6,000.00
Director, Coordinator, or Administrator		000	2720	241	109	369.08
Director, Coordinator, or Administrator		000	2720	242	109	86.28
Director, Coordinator, or Administrator		000	2720	261	109	94.63
Director, Coordinator, or Administrator		000	2720	263	109	579.07
Director, Coordinator, or Administrator		000	2720	281	109	1.21
Director, Coordinator, or Administrator		000	2720	283	109	24.71
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		335	2340	223	107	7,390.80

Director, Coordinator, or Administrator	793	2511	180	601	1,000.00
Director, Coordinator, or Administrator	793	2511	241	601	62.00
Director, Coordinator, or Administrator	793	2511	242	601	14.50
				<i>Sub Total:</i>	84,215.47
Secretary/Clerk of the Board of Education	000	2312	120	614	2,608.32
Secretary/Clerk of the Board of Education	000	2312	241	614	147.60
Secretary/Clerk of the Board of Education	000	2312	242	614	34.56
Secretary/Clerk of the Board of Education	000	2312	263	614	430.56
Secretary/Clerk of the Board of Education	000	2312	281	614	.53
Secretary/Clerk of the Board of Education	000	2312	283	614	10.74
				<i>Sub Total:</i>	3,232.31
Staff for the Board of Education	000	2313	310	000	3,600.00
Staff for the Board of Education	000	2318	331	000	6,200.00
				<i>Sub Total:</i>	9,800.00
Staff for the Superintendent	000	2321	120	690	5,216.64
Staff for the Superintendent	000	2321	241	690	295.20
Staff for the Superintendent	000	2321	242	690	69.00
Staff for the Superintendent	000	2321	263	690	861.12
Staff for the Superintendent	000	2321	281	690	1.05
Staff for the Superintendent	000	2321	283	690	21.48
				<i>Sub Total:</i>	6,464.49
Staff Relations and Negotiations Staff	000	2316	310	000	171.75
				<i>Sub Total:</i>	171.75
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	97,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	8.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	6,045.22
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,413.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,447.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,664.41
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	19.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	407.29
				<i>Sub Total:</i>	131,307.85
				Total Amount:	349,468.87