

Summary

ADA:	2,547.34	Percentage:	3.04%	Amount Exceeded:	0.00
Expenditures:	32,638,406.15	Admin Cost:	992,678.00		

Details

42 LOGAN	I001 GUTHRIE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	1,118.36
Consultant(Staff)		000	1000	231	108	105.40
Consultant(Staff)		000	1000	232	108	24.64
Consultant(Staff)		000	1000	251	108	133.85
Consultant(Staff)		000	1000	253	108	181.65
Consultant(Staff)		000	2212	110	108	54,920.86
Consultant(Staff)		000	2212	116	108	810.73
Consultant(Staff)		000	2212	197	108	385.00
Consultant(Staff)		000	2212	214	108	26.40
Consultant(Staff)		000	2212	217	108	140.40
Consultant(Staff)		000	2212	231	108	3,502.07
Consultant(Staff)		000	2212	232	108	819.06
Consultant(Staff)		000	2212	251	108	3,387.55
Consultant(Staff)		000	2212	253	108	5,697.71
Consultant(Staff)		000	2330	110	108	1,176.40
Consultant(Staff)		000	2330	116	108	42.50
Consultant(Staff)		000	2330	231	108	182.56
Consultant(Staff)		000	2330	232	108	42.70
Consultant(Staff)		000	2330	251	108	177.87
Consultant(Staff)		000	2330	252	108	239.99
Consultant(Staff)		000	2330	253	108	598.14
Consultant(Staff)		334	2212	213	108	7,390.80
Consultant(Staff)		388	1000	192	108	9,522.64
Consultant(Staff)		388	1000	231	108	527.10
Consultant(Staff)		388	1000	232	108	123.30
Consultant(Staff)		388	1000	251	108	669.30
Consultant(Staff)		388	1000	253	108	908.20
Consultant(Staff)		786	2330	110	108	31,719.00
Consultant(Staff)		786	2330	116	108	425.00
Consultant(Staff)		786	2330	231	108	1,825.60
Consultant(Staff)		786	2330	232	108	426.90
Consultant(Staff)		786	2330	251	108	1,778.70
Consultant(Staff)		786	2330	252	108	2,343.17
Consultant(Staff)		786	2330	253	108	2,691.63
Consultant(Staff)		788	1000	273	108	4.02
Consultant(Staff)		788	2212	273	108	202.86
Consultant(Staff)		788	2330	273	108	3.03
					<i>Sub Total:</i>	134,275.09
Director, Coordinator, or Administrator		000	2230	110	332	71,358.14
Director, Coordinator, or Administrator		000	2230	116	332	1,292.94
Director, Coordinator, or Administrator		000	2230	197	332	385.00
Director, Coordinator, or Administrator		000	2230	214	332	24.20
Director, Coordinator, or Administrator		000	2230	217	332	128.70
Director, Coordinator, or Administrator		000	2230	231	332	4,299.50
Director, Coordinator, or Administrator		000	2230	232	332	1,005.55
Director, Coordinator, or Administrator		000	2230	251	332	4,089.57
Director, Coordinator, or Administrator		000	2230	253	332	7,304.89
Director, Coordinator, or Administrator		000	2330	110	107	5,224.19
Director, Coordinator, or Administrator		000	2330	116	107	65.97
Director, Coordinator, or Administrator		000	2330	214	107	2.20
Director, Coordinator, or Administrator		000	2330	217	107	11.70
Director, Coordinator, or Administrator		000	2330	231	107	321.94
Director, Coordinator, or Administrator		000	2330	232	107	75.29
Director, Coordinator, or Administrator		000	2330	251	107	328.29
Director, Coordinator, or Administrator		000	2330	253	107	535.07
Director, Coordinator, or Administrator		000	2410	110	101	76,570.99
Director, Coordinator, or Administrator		000	2410	116	101	278.76
Director, Coordinator, or Administrator		000	2410	197	101	315.00
Director, Coordinator, or Administrator		000	2410	214	101	26.40
Director, Coordinator, or Administrator		000	2410	231	101	4,118.85
Director, Coordinator, or Administrator		000	2410	232	101	963.27
Director, Coordinator, or Administrator		000	2410	251	101	5,496.32

District:

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Director, Coordinator, or Administrator	000	2410	253	101	7,837.61
Director, Coordinator, or Administrator	000	2511	120	107	87,450.26
Director, Coordinator, or Administrator	000	2511	120	601	33,934.40
Director, Coordinator, or Administrator	000	2511	143	107	385.00
Director, Coordinator, or Administrator	000	2511	193	601	3,000.00
Director, Coordinator, or Administrator	000	2511	224	107	26.40
Director, Coordinator, or Administrator	000	2511	224	601	26.40
Director, Coordinator, or Administrator	000	2511	227	107	140.40
Director, Coordinator, or Administrator	000	2511	227	601	140.40
Director, Coordinator, or Administrator	000	2511	241	107	5,411.38
Director, Coordinator, or Administrator	000	2511	241	601	2,181.53
Director, Coordinator, or Administrator	000	2511	242	107	1,265.60
Director, Coordinator, or Administrator	000	2511	242	601	510.12
Director, Coordinator, or Administrator	000	2511	261	107	6,594.84
Director, Coordinator, or Administrator	000	2511	261	601	2,793.69
Director, Coordinator, or Administrator	000	2511	263	107	8,950.10
Director, Coordinator, or Administrator	000	2511	263	601	3,791.37
Director, Coordinator, or Administrator	000	2620	120	513	38,255.44
Director, Coordinator, or Administrator	000	2620	143	513	211.75
Director, Coordinator, or Administrator	000	2620	224	513	13.20
Director, Coordinator, or Administrator	000	2620	225	513	391.55
Director, Coordinator, or Administrator	000	2620	227	513	70.20
Director, Coordinator, or Administrator	000	2620	241	513	2,394.97
Director, Coordinator, or Administrator	000	2620	242	513	560.16
Director, Coordinator, or Administrator	000	2620	261	513	2,915.21
Director, Coordinator, or Administrator	000	2620	263	513	3,956.38
Director, Coordinator, or Administrator	000	2720	120	513	38,266.80
Director, Coordinator, or Administrator	000	2720	143	513	173.25
Director, Coordinator, or Administrator	000	2720	224	513	13.20
Director, Coordinator, or Administrator	000	2720	225	513	391.45
Director, Coordinator, or Administrator	000	2720	227	513	70.20
Director, Coordinator, or Administrator	000	2720	241	513	2,393.24
Director, Coordinator, or Administrator	000	2720	242	513	559.67
Director, Coordinator, or Administrator	000	2720	261	513	2,916.06
Director, Coordinator, or Administrator	000	2720	263	513	3,957.46
Director, Coordinator, or Administrator	334	2230	213	332	6,774.90
Director, Coordinator, or Administrator	334	2330	213	107	7,390.80
Director, Coordinator, or Administrator	334	2410	213	101	7,390.80
Director, Coordinator, or Administrator	335	2511	223	107	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	14,781.60
Director, Coordinator, or Administrator	335	2620	223	513	7,390.80
Director, Coordinator, or Administrator	621	2330	110	107	58,221.31
Director, Coordinator, or Administrator	621	2330	116	107	725.56
Director, Coordinator, or Administrator	621	2330	197	107	265.00
Director, Coordinator, or Administrator	621	2330	214	107	24.20
Director, Coordinator, or Administrator	621	2330	217	107	128.70
Director, Coordinator, or Administrator	621	2330	231	107	3,591.88
Director, Coordinator, or Administrator	621	2330	232	107	840.07
Director, Coordinator, or Administrator	621	2330	251	107	3,668.18
Director, Coordinator, or Administrator	621	2330	252	107	4,833.11
Director, Coordinator, or Administrator	621	2330	253	107	5,962.93
Director, Coordinator, or Administrator	788	2230	273	332	260.92
Director, Coordinator, or Administrator	788	2330	273	101	282.78
Director, Coordinator, or Administrator	788	2330	273	107	19.00
Director, Coordinator, or Administrator	788	2330	283	107	59.96
Director, Coordinator, or Administrator	788	2410	273	101	276.00
Director, Coordinator, or Administrator	788	2511	283	107	315.46
Director, Coordinator, or Administrator	788	2511	283	601	132.65
Director, Coordinator, or Administrator	788	2620	283	513	138.16
Director, Coordinator, or Administrator	788	2720	283	513	138.06
				<i>Sub Total:</i>	<i>577,176.05</i>
Secretary/Clerk of the Board of Education	000	2312	193	614	6,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	370.03
Secretary/Clerk of the Board of Education	000	2312	242	614	86.52
Secretary/Clerk of the Board of Education	000	2312	261	614	452.77
Secretary/Clerk of the Board of Education	000	2312	263	614	614.51
Secretary/Clerk of the Board of Education	788	2312	283	614	21.55
				<i>Sub Total:</i>	<i>7,545.38</i>
Staff for the Board of Education	000	2313	120	601	2,384.20
Staff for the Board of Education	000	2313	224	601	4.40
Staff for the Board of Education	000	2313	227	601	23.40
Staff for the Board of Education	000	2313	241	601	146.98

District:

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Staff for the Board of Education	000	2313	242	601	34.38
Staff for the Board of Education	000	2313	261	601	180.49
Staff for the Board of Education	000	2313	262	601	1,974.79
Staff for the Board of Education	000	2313	263	601	244.96
Staff for the Board of Education	000	2318	331	000	8,100.00
Staff for the Board of Education	788	2313	283	601	8.56
Staff for the Board of Education	793	2313	120	601	11,933.85
Staff for the Board of Education	793	2313	224	601	22.00
Staff for the Board of Education	793	2313	227	601	117.00
Staff for the Board of Education	793	2313	241	601	713.83
Staff for the Board of Education	793	2313	242	601	166.93
Staff for the Board of Education	793	2313	261	601	903.40
Staff for the Board of Education	793	2313	263	601	1,226.06
				<i>Sub Total:</i>	28,185.23
Staff for the Superintendent	000	2321	120	690	14,564.49
Staff for the Superintendent	000	2321	143	690	1,853.60
Staff for the Superintendent	000	2321	150	690	277.21
Staff for the Superintendent	000	2321	224	690	11.00
Staff for the Superintendent	000	2321	227	690	11.70
Staff for the Superintendent	000	2321	241	690	1,045.10
Staff for the Superintendent	000	2321	242	690	244.41
Staff for the Superintendent	000	2321	261	690	1,118.58
Staff for the Superintendent	000	2321	263	690	1,518.08
Staff for the Superintendent	332	2321	125	690	379.38
Staff for the Superintendent	335	2321	223	690	2,463.60
				<i>Sub Total:</i>	23,487.15
Staff Relations and Negotiations Staff	000	2316	333	000	5,500.00
				<i>Sub Total:</i>	5,500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	15,463.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	156,727.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	223.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,410.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	38.50
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	953.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	4.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	26.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	106	140.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	217	115	140.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	957.13
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,491.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	223.84
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,985.87
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	942.03
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	10,398.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	1,582.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	16,026.86
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	615.90
Superintendent, Elementary Superintendent and Assistant Superintendent	788	2573	273	106	56.34
				<i>Sub Total:</i>	216,508.94
				Total Amount:	992,677.84