

2021-- OCAS -- Administrative Cost Details

Summary

| | | | | | |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 699.53 | Percentage: | 3.22% | Amount Exceeded: | 0.00 |
| Expenditures: | 8,360,855.08 | Admin Cost: | 269,763.00 | | |

Details

| | I084 FAIRVIEW | Project | Function | Object | Job | Amount |
|--|---------------|---------|----------|--------|-------------------|------------------|
| 44 MAJOR | | | | | | |
| Consultant(Staff) | | 000 | 1000 | 192 | 108 | 7,000.00 |
| Consultant(Staff) | | 000 | 1000 | 231 | 108 | 393.07 |
| Consultant(Staff) | | 000 | 1000 | 232 | 108 | 91.91 |
| Consultant(Staff) | | 000 | 1000 | 253 | 108 | 665.40 |
| Consultant(Staff) | | 000 | 1000 | 271 | 108 | 2.74 |
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 17.55 |
| Consultant(Staff) | | 000 | 2240 | 192 | 108 | 1,000.00 |
| Consultant(Staff) | | 000 | 2240 | 231 | 108 | 53.22 |
| Consultant(Staff) | | 000 | 2240 | 232 | 108 | 12.42 |
| Consultant(Staff) | | 000 | 2240 | 253 | 108 | 95.05 |
| Consultant(Staff) | | 000 | 2240 | 271 | 108 | .38 |
| Consultant(Staff) | | 000 | 2240 | 273 | 108 | 2.51 |
| | | | | | <i>Sub Total:</i> | 9,334.25 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 23,408.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 28.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 1,546.92 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 361.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 1,764.11 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 2,394.11 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 281 | 601 | 9.13 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 58.74 |
| Director, Coordinator, or Administrator | | 335 | 2511 | 223 | 601 | 7,390.80 |
| | | | | | <i>Sub Total:</i> | 36,962.41 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 120 | 614 | 500.00 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 241 | 614 | 30.57 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 242 | 614 | 7.18 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 261 | 614 | 37.68 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 263 | 614 | 51.01 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 281 | 614 | .20 |
| Secretary/Clerk of the Board of Education | | 000 | 2312 | 283 | 614 | 1.25 |
| | | | | | <i>Sub Total:</i> | 627.89 |
| Staff for the Board of Education | | 000 | 2313 | 120 | 601 | 24,293.60 |
| Staff for the Board of Education | | 000 | 2313 | 198 | 601 | 600.00 |
| Staff for the Board of Education | | 000 | 2313 | 241 | 601 | 1,481.17 |
| Staff for the Board of Education | | 000 | 2313 | 242 | 601 | 346.35 |
| Staff for the Board of Education | | 000 | 2313 | 261 | 601 | 1,829.37 |
| Staff for the Board of Education | | 000 | 2313 | 263 | 601 | 2,482.76 |
| Staff for the Board of Education | | 000 | 2313 | 281 | 601 | 9.46 |
| Staff for the Board of Education | | 000 | 2313 | 283 | 601 | 60.96 |
| Staff for the Board of Education | | 000 | 2318 | 331 | 000 | 4,700.00 |
| Staff for the Board of Education | | 793 | 2318 | 331 | 000 | 5,500.00 |
| | | | | | <i>Sub Total:</i> | 41,303.67 |
| Staff for the Superintendent | | 000 | 2321 | 120 | 690 | 27,923.60 |
| Staff for the Superintendent | | 000 | 2321 | 224 | 690 | 28.80 |
| Staff for the Superintendent | | 000 | 2321 | 241 | 690 | 1,614.12 |
| Staff for the Superintendent | | 000 | 2321 | 242 | 690 | 377.44 |
| Staff for the Superintendent | | 000 | 2321 | 261 | 690 | 2,102.67 |
| Staff for the Superintendent | | 000 | 2321 | 263 | 690 | 2,853.67 |
| Staff for the Superintendent | | 000 | 2321 | 281 | 690 | 9.46 |
| Staff for the Superintendent | | 000 | 2321 | 283 | 690 | 60.96 |
| Staff for the Superintendent | | 332 | 2321 | 125 | 690 | 2,276.28 |
| | | | | | <i>Sub Total:</i> | 37,247.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 110 | 115 | 101,832.20 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 115 | 115 | 12,346.91 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 116 | 115 | 1,278.23 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 198 | 115 | 600.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 212 | 115 | 449.76 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | | 000 | 2321 | 214 | 115 | 480.00 |

| | | | | | |
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| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 6,349.86 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,485.01 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 7,374.13 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 11,757.30 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115 | 45.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 289.71 |
| | | | | <i>Sub Total:</i> | 144,288.11 |

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|--|--|--|--|----------------|-------------------|
| | | | | Total | 269,763.33 |
| | | | | Amount: | |