

Summary

ADA:	2,453.09	Percentage:	3.19%	Amount Exceeded:	0.00
Expenditures:	61,543,502.24	Admin Cost:	1,968,057.00		

Details

46 MAYES	I001 PRYOR	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	110	108	57,993.00
Consultant(Staff)		000	1000	170	108	1,500.00
Consultant(Staff)		000	1000	192	108	12,550.00
Consultant(Staff)		000	1000	231	108	3,938.65
Consultant(Staff)		000	1000	232	108	921.10
Consultant(Staff)		000	1000	251	108	5,422.93
Consultant(Staff)		000	1000	253	108	7,359.31
Consultant(Staff)		000	2120	114	110	650.00
Consultant(Staff)		000	2120	170	110	500.00
Consultant(Staff)		000	2120	192	110	14,775.44
Consultant(Staff)		000	2120	231	110	875.53
Consultant(Staff)		000	2120	232	110	204.74
Consultant(Staff)		000	2120	251	110	1,149.80
Consultant(Staff)		000	2120	253	110	1,560.32
Consultant(Staff)		000	2152	170	110	500.00
Consultant(Staff)		000	2152	231	110	28.82
Consultant(Staff)		000	2152	232	110	6.76
Consultant(Staff)		000	2152	251	110	37.67
Consultant(Staff)		000	2152	253	110	51.10
Consultant(Staff)		000	2212	110	108	93,720.00
Consultant(Staff)		000	2212	110	110	61,908.00
Consultant(Staff)		000	2212	170	108	1,500.00
Consultant(Staff)		000	2212	170	110	1,500.00
Consultant(Staff)		000	2212	196	108	1,500.00
Consultant(Staff)		000	2212	197	108	385.00
Consultant(Staff)		000	2212	231	108	5,365.13
Consultant(Staff)		000	2212	231	110	3,323.30
Consultant(Staff)		000	2212	232	108	1,254.78
Consultant(Staff)		000	2212	232	110	777.22
Consultant(Staff)		000	2212	251	108	7,280.00
Consultant(Staff)		000	2212	251	110	4,772.59
Consultant(Staff)		000	2212	253	108	9,880.04
Consultant(Staff)		000	2212	253	110	6,477.15
Consultant(Staff)		000	2220	192	110	2,200.00
Consultant(Staff)		000	2220	231	110	121.22
Consultant(Staff)		000	2220	232	110	28.39
Consultant(Staff)		000	2220	251	110	165.60
Consultant(Staff)		000	2220	253	110	224.76
Consultant(Staff)		000	2240	110	108	25,000.00
Consultant(Staff)		000	2240	231	108	1,550.04
Consultant(Staff)		000	2240	232	108	362.52
Consultant(Staff)		000	2240	253	108	4,125.01
Consultant(Staff)		000	2330	110	110	8,500.00
Consultant(Staff)		000	2330	231	110	474.40
Consultant(Staff)		000	2330	232	110	110.93
Consultant(Staff)		000	2330	251	110	639.75
Consultant(Staff)		000	2330	253	110	868.32
Consultant(Staff)		000	2410	110	110	151,507.00
Consultant(Staff)		000	2410	114	110	800.00
Consultant(Staff)		000	2410	170	110	4,500.00
Consultant(Staff)		000	2410	192	110	7,941.32
Consultant(Staff)		000	2410	197	110	265.00
Consultant(Staff)		000	2410	231	110	9,395.42
Consultant(Staff)		000	2410	232	110	2,197.30
Consultant(Staff)		000	2410	251	110	6,262.90
Consultant(Staff)		000	2410	253	110	21,821.83
Consultant(Staff)		000	2490	110	110	142,623.62
Consultant(Staff)		000	2490	114	110	200.00
Consultant(Staff)		000	2490	170	110	3,250.00
Consultant(Staff)		000	2490	192	110	18,850.00
Consultant(Staff)		000	2490	196	110	1,260.00
Consultant(Staff)		000	2490	231	110	9,427.97
Consultant(Staff)		000	2490	232	110	2,204.96

District:

2021-- OCAS -- Administrative Cost Details

Consultant(Staff)	000	2490	251	110	12,398.59
Consultant(Staff)	000	2490	253	110	16,826.81
Consultant(Staff)	000	2573	170	110	200.00
Consultant(Staff)	000	2573	231	110	10.47
Consultant(Staff)	000	2573	232	110	2.45
Consultant(Staff)	000	2573	251	110	15.05
Consultant(Staff)	000	2573	253	110	20.43
Consultant(Staff)	334	2120	213	110	7,390.80
Consultant(Staff)	334	2120	231	110	402.29
Consultant(Staff)	334	2120	232	110	94.13
Consultant(Staff)	334	2212	213	108	7,390.80
Consultant(Staff)	334	2212	213	110	7,390.80
Consultant(Staff)	334	2212	231	108	407.99
Consultant(Staff)	334	2212	231	110	386.72
Consultant(Staff)	334	2212	232	108	95.40
Consultant(Staff)	334	2212	232	110	90.46
Consultant(Staff)	334	2410	213	110	14,781.60
Consultant(Staff)	334	2410	231	110	809.58
Consultant(Staff)	334	2410	232	110	189.32
Consultant(Staff)	334	2490	213	110	14,781.60
Consultant(Staff)	334	2490	231	110	834.97
Consultant(Staff)	334	2490	232	110	195.25
Consultant(Staff)	511	2330	110	108	1,500.00
Consultant(Staff)	511	2330	231	108	83.67
Consultant(Staff)	511	2330	232	108	19.60
Consultant(Staff)	511	2330	251	108	112.90
Consultant(Staff)	511	2330	252	108	124.20
Consultant(Staff)	511	2330	253	108	153.11
Consultant(Staff)	561	1000	110	108	18,000.00
Consultant(Staff)	561	1000	231	108	979.74
Consultant(Staff)	561	1000	232	108	229.14
Consultant(Staff)	561	1000	251	108	1,354.80
Consultant(Staff)	561	1000	252	108	1,490.28
Consultant(Staff)	561	1000	253	108	1,838.76
Consultant(Staff)	561	2212	110	110	6,750.00
Consultant(Staff)	561	2212	231	110	353.23
Consultant(Staff)	561	2212	232	110	82.58
Consultant(Staff)	561	2212	251	110	508.08
Consultant(Staff)	561	2212	252	110	558.84
Consultant(Staff)	561	2212	253	110	689.52
				<i>Sub Total:</i>	856,090.60
Director, Coordinator, or Administrator	000	2230	110	332	12,000.00
Director, Coordinator, or Administrator	000	2230	231	332	700.80
Director, Coordinator, or Administrator	000	2230	232	332	163.92
Director, Coordinator, or Administrator	000	2230	251	332	903.24
Director, Coordinator, or Administrator	000	2230	253	332	1,225.80
Director, Coordinator, or Administrator	000	2511	110	107	99,256.00
Director, Coordinator, or Administrator	000	2511	114	107	500.00
Director, Coordinator, or Administrator	000	2511	120	301	17,392.02
Director, Coordinator, or Administrator	000	2511	120	601	241,420.00
Director, Coordinator, or Administrator	000	2511	124	301	40.00
Director, Coordinator, or Administrator	000	2511	124	601	1,550.00
Director, Coordinator, or Administrator	000	2511	150	601	19,716.70
Director, Coordinator, or Administrator	000	2511	170	107	1,500.00
Director, Coordinator, or Administrator	000	2511	180	301	1,500.00
Director, Coordinator, or Administrator	000	2511	180	601	9,000.00
Director, Coordinator, or Administrator	000	2511	197	107	385.00
Director, Coordinator, or Administrator	000	2511	231	107	5,904.02
Director, Coordinator, or Administrator	000	2511	232	107	1,380.78
Director, Coordinator, or Administrator	000	2511	241	301	1,173.79
Director, Coordinator, or Administrator	000	2511	241	601	15,223.71
Director, Coordinator, or Administrator	000	2511	242	301	274.51
Director, Coordinator, or Administrator	000	2511	242	601	3,560.41
Director, Coordinator, or Administrator	000	2511	251	107	7,583.77
Director, Coordinator, or Administrator	000	2511	253	107	10,292.25
Director, Coordinator, or Administrator	000	2511	261	601	14,888.51
Director, Coordinator, or Administrator	000	2511	263	301	3,117.18
Director, Coordinator, or Administrator	000	2511	263	601	27,077.28
Director, Coordinator, or Administrator	000	2620	110	109	40,104.21
Director, Coordinator, or Administrator	000	2620	180	109	1,500.00
Director, Coordinator, or Administrator	000	2620	231	109	2,502.48
Director, Coordinator, or Administrator	000	2620	232	109	585.27
Director, Coordinator, or Administrator	000	2620	241	109	93.00

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2620	242	109	21.75
Director, Coordinator, or Administrator	000	2620	251	109	1,426.44
Director, Coordinator, or Administrator	000	2620	253	109	5,426.15
Director, Coordinator, or Administrator	000	2620	263	109	247.50
Director, Coordinator, or Administrator	000	3190	150	601	86.45
Director, Coordinator, or Administrator	000	3190	180	601	1,500.00
Director, Coordinator, or Administrator	000	3190	241	601	86.37
Director, Coordinator, or Administrator	000	3190	242	601	20.20
Director, Coordinator, or Administrator	000	3190	261	601	119.41
Director, Coordinator, or Administrator	000	3190	263	601	162.06
Director, Coordinator, or Administrator	331	2620	115	109	836.52
Director, Coordinator, or Administrator	331	2620	231	109	51.88
Director, Coordinator, or Administrator	331	2620	232	109	12.11
Director, Coordinator, or Administrator	332	2511	125	601	6,828.84
Director, Coordinator, or Administrator	332	2511	241	601	417.02
Director, Coordinator, or Administrator	332	2511	242	601	97.55
Director, Coordinator, or Administrator	334	2511	213	107	7,390.80
Director, Coordinator, or Administrator	334	2511	231	107	429.18
Director, Coordinator, or Administrator	334	2511	232	107	100.36
Director, Coordinator, or Administrator	335	2511	223	601	22,172.40
Director, Coordinator, or Administrator	335	2511	241	601	1,089.84
Director, Coordinator, or Administrator	335	2511	242	601	254.85
Director, Coordinator, or Administrator	335	3190	223	601	7,390.80
Director, Coordinator, or Administrator	335	3190	241	601	372.75
Director, Coordinator, or Administrator	335	3190	242	601	87.21
Director, Coordinator, or Administrator	766	3190	120	601	32,966.00
Director, Coordinator, or Administrator	766	3190	241	601	1,662.56
Director, Coordinator, or Administrator	766	3190	242	601	388.81
Director, Coordinator, or Administrator	766	3190	261	601	2,481.35
Director, Coordinator, or Administrator	766	3190	262	601	3,163.44
Director, Coordinator, or Administrator	766	3190	263	601	3,367.54
				<i>Sub Total:</i>	643,172.79
Secretary/Clerk of the Board of Education	000	2312	120	614	24.96
Secretary/Clerk of the Board of Education	000	2312	241	614	1.34
Secretary/Clerk of the Board of Education	000	2312	242	614	.36
Secretary/Clerk of the Board of Education	000	2312	261	614	1.92
Secretary/Clerk of the Board of Education	000	2312	263	614	2.52
				<i>Sub Total:</i>	31.10
Staff for the Board of Education	000	2313	110	301	100.00
Staff for the Board of Education	000	2313	231	301	6.20
Staff for the Board of Education	000	2313	232	301	1.45
Staff for the Board of Education	000	2313	251	301	7.53
Staff for the Board of Education	000	2313	253	301	10.22
Staff for the Board of Education	000	2318	331	000	11,000.00
				<i>Sub Total:</i>	11,125.40
Staff for the Superintendent	000	2321	120	690	23,967.04
Staff for the Superintendent	000	2321	150	690	357.67
Staff for the Superintendent	000	2321	180	690	1,500.00
Staff for the Superintendent	000	2321	241	690	1,560.46
Staff for the Superintendent	000	2321	242	690	365.00
Staff for the Superintendent	000	2321	261	690	1,943.82
Staff for the Superintendent	000	2321	263	690	2,638.03
Staff for the Superintendent	332	2321	125	690	1,896.90
Staff for the Superintendent	332	2321	241	690	114.21
Staff for the Superintendent	332	2321	242	690	26.70
				<i>Sub Total:</i>	34,369.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	123,062.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	161,703.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	4,738.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	4,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	10,165.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	12,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	770.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,074.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,816.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,654.63
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,575.60

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	9,563.76
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	14,526.34
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,979.44
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	33,448.07
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	231	106	406.89
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	232	106	95.12
				<i>Sub Total:</i>	423,267.35

Total Amount: 1,968,057.07