

Summary

ADA:	2,218.70	Percentage:	3.55%	Amount Exceeded:	0.00
Expenditures:	29,519,517.34	Admin Cost:	1,050,603.00		

Details

47 MCCLAIN	I001 NEWCASTLE	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2213	139	108	90.00
Consultant(Staff)		000	2213	231	108	5.58
Consultant(Staff)		000	2213	232	108	1.31
Consultant(Staff)		000	2213	253	108	8.55
Consultant(Staff)		000	2213	273	108	.24
Consultant(Staff)		000	2213	273	110	.16
Consultant(Staff)		000	2330	110	108	49.84
Consultant(Staff)		000	2330	116	108	24.92
Consultant(Staff)		000	2330	231	108	146.76
Consultant(Staff)		000	2330	232	108	25.74
Consultant(Staff)		000	2330	251	108	151.84
Consultant(Staff)		000	2330	252	108	170.84
Consultant(Staff)		000	2330	253	108	190.07
Consultant(Staff)		000	2330	273	108	24.29
Consultant(Staff)		000	2490	110	110	152,922.60
Consultant(Staff)		000	2490	114	110	408.00
Consultant(Staff)		000	2490	116	110	2,688.76
Consultant(Staff)		000	2490	231	110	8,464.90
Consultant(Staff)		000	2490	232	110	1,979.70
Consultant(Staff)		000	2490	251	110	8,821.51
Consultant(Staff)		000	2490	253	110	15,621.09
Consultant(Staff)		000	2490	273	110	410.69
Consultant(Staff)		000	2573	120	108	6,000.00
Consultant(Staff)		000	2573	139	110	60.00
Consultant(Staff)		000	2573	143	108	188.69
Consultant(Staff)		000	2573	231	110	3.72
Consultant(Staff)		000	2573	232	110	.87
Consultant(Staff)		000	2573	241	108	367.20
Consultant(Staff)		000	2573	242	108	85.88
Consultant(Staff)		000	2573	251	110	4.52
Consultant(Staff)		000	2573	253	110	6.13
Consultant(Staff)		000	2573	263	108	570.00
Consultant(Staff)		000	2573	273	110	.16
Consultant(Staff)		000	2573	283	108	16.69
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		561	2330	110	108	2,700.00
Consultant(Staff)		561	2330	116	108	32.52
Consultant(Staff)		561	2330	231	108	193.50
Consultant(Staff)		561	2330	232	108	45.28
Consultant(Staff)		561	2330	251	108	197.27
Consultant(Staff)		561	2330	252	108	225.59
Consultant(Staff)		561	2330	253	108	311.88
Consultant(Staff)		615	2213	139	110	60.00
Consultant(Staff)		615	2213	231	110	3.72
Consultant(Staff)		615	2213	232	110	.87
Consultant(Staff)		615	2213	251	110	4.52
Consultant(Staff)		615	2213	252	110	4.97
Consultant(Staff)		615	2213	253	110	6.13
Consultant(Staff)		786	2330	110	108	6,150.16
Consultant(Staff)		786	2330	116	108	49.84
Consultant(Staff)		786	2330	231	108	297.58
Consultant(Staff)		786	2330	232	108	78.16
Consultant(Staff)		786	2330	251	108	301.04
Consultant(Staff)		786	2330	252	108	347.18
Consultant(Staff)		786	2330	253	108	526.04
Consultant(Staff)		793	2490	170	110	2,500.00
Consultant(Staff)		793	2490	231	110	155.00
Consultant(Staff)		793	2490	232	110	36.26
Consultant(Staff)		793	2490	251	110	188.18
Consultant(Staff)		793	2490	252	110	206.98
Consultant(Staff)		793	2490	253	110	255.38
					<i>Sub Total:</i>	221,780.10

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2511	120	107	81,380.00
Director, Coordinator, or Administrator	000	2511	120	601	101,710.42
Director, Coordinator, or Administrator	000	2511	124	601	2,400.00
Director, Coordinator, or Administrator	000	2511	180	107	5,556.87
Director, Coordinator, or Administrator	000	2511	197	107	1,010.00
Director, Coordinator, or Administrator	000	2511	223	107	17,469.24
Director, Coordinator, or Administrator	000	2511	241	107	6,088.42
Director, Coordinator, or Administrator	000	2511	241	601	6,231.01
Director, Coordinator, or Administrator	000	2511	242	107	1,423.87
Director, Coordinator, or Administrator	000	2511	242	601	1,457.24
Director, Coordinator, or Administrator	000	2511	261	107	7,610.49
Director, Coordinator, or Administrator	000	2511	262	301	17.46
Director, Coordinator, or Administrator	000	2511	263	107	10,328.58
Director, Coordinator, or Administrator	000	2511	263	601	3,858.24
Director, Coordinator, or Administrator	000	2511	283	107	237.76
Director, Coordinator, or Administrator	000	2511	283	601	286.77
Director, Coordinator, or Administrator	000	2670	120	109	44,930.00
Director, Coordinator, or Administrator	000	2670	196	109	480.00
Director, Coordinator, or Administrator	000	2670	231	109	5.08
Director, Coordinator, or Administrator	000	2670	232	109	1.20
Director, Coordinator, or Administrator	000	2670	241	109	2,884.16
Director, Coordinator, or Administrator	000	2670	242	109	674.52
Director, Coordinator, or Administrator	000	2670	263	109	4,268.39
Director, Coordinator, or Administrator	000	2670	283	109	123.82
Director, Coordinator, or Administrator	332	2511	125	601	3,604.11
Director, Coordinator, or Administrator	332	2511	283	601	9.72
Director, Coordinator, or Administrator	335	2230	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	14,781.60
Director, Coordinator, or Administrator	335	2670	223	109	7,390.80
Director, Coordinator, or Administrator	335	3120	223	109	7,390.80
Director, Coordinator, or Administrator	793	2511	180	107	1,250.00
Director, Coordinator, or Administrator	793	2511	180	601	2,250.00
Director, Coordinator, or Administrator	793	2511	241	107	77.50
Director, Coordinator, or Administrator	793	2511	241	601	139.50
Director, Coordinator, or Administrator	793	2511	242	107	18.13
Director, Coordinator, or Administrator	793	2511	242	601	32.64
Director, Coordinator, or Administrator	793	2511	261	107	94.09
Director, Coordinator, or Administrator	793	2511	262	107	103.49
Director, Coordinator, or Administrator	793	2511	262	601	173.25
Director, Coordinator, or Administrator	793	2511	263	107	127.69
Director, Coordinator, or Administrator	793	2511	263	601	71.25
Director, Coordinator, or Administrator	793	2670	180	109	1,000.00
Director, Coordinator, or Administrator	793	2670	241	109	62.00
Director, Coordinator, or Administrator	793	2670	242	109	14.50
Director, Coordinator, or Administrator	793	2670	262	109	77.00
Director, Coordinator, or Administrator	793	2670	263	109	95.00
				<i>Sub Total:</i>	353,978.21
Secretary/Clerk of the Board of Education	000	2312	120	615	7,333.33
Secretary/Clerk of the Board of Education	000	2312	241	615	480.08
Secretary/Clerk of the Board of Education	000	2312	242	615	112.31
Secretary/Clerk of the Board of Education	000	2312	263	615	696.63
Secretary/Clerk of the Board of Education	000	2312	283	615	19.77
				<i>Sub Total:</i>	8,642.12
Staff for the Board of Education	000	2313	120	301	20,000.00
Staff for the Board of Education	000	2313	241	301	1,406.12
Staff for the Board of Education	000	2313	242	301	328.87
Staff for the Board of Education	000	2313	261	301	1,750.86
Staff for the Board of Education	000	2313	263	301	2,376.09
Staff for the Board of Education	000	2313	283	301	53.92
Staff for the Board of Education	000	2318	331	000	14,600.00
Staff for the Board of Education	000	2319	310	000	600.00
				<i>Sub Total:</i>	41,115.86
Staff for the Superintendent	000	2321	120	690	30,818.90
Staff for the Superintendent	000	2321	241	690	2,014.71
Staff for the Superintendent	000	2321	242	690	471.15
Staff for the Superintendent	000	2321	263	690	2,927.82
Staff for the Superintendent	000	2321	283	690	85.11
Staff for the Superintendent	793	2321	180	690	750.00
Staff for the Superintendent	793	2321	241	690	46.50
Staff for the Superintendent	793	2321	242	690	10.88

Staff for the Superintendent	793	2321	263	690	71.25
				<i>Sub Total:</i>	37,196.32
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	97,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	160,918.30
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	106	1,170.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	106	8,715.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	106	1,710.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,750.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	106	15,067.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	19,437.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	7,530.27
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	8,491.09
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	106	1,761.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	2,397.67
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	106	7,834.71
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	13,574.11
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	12,221.95
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	18,421.97
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	291.82
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	433.86
Superintendent, Elementary Superintendent and Assistant Superintendent	334	2321	213	106	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	170	106	1,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	231	106	77.50
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	232	106	18.13
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	251	106	94.09
Superintendent, Elementary Superintendent and Assistant Superintendent	793	2321	253	106	231.18
				<i>Sub Total:</i>	387,889.92
				Total	1,050,602.53
				Amount:	