

Summary

ADA:	422.05	Percentage:	4.58%	Amount Exceeded:	0.00
Expenditures:	5,062,554.78	Admin Cost:	232,131.00		

Details

47 MCCLAIN	I010 WAYNE	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	8,000.00
Director, Coordinator, or Administrator		000	2511	241	601	576.36
Director, Coordinator, or Administrator		000	2511	242	601	134.76
Director, Coordinator, or Administrator		000	2511	261	601	738.24
Director, Coordinator, or Administrator		000	2511	263	601	1,001.88
Director, Coordinator, or Administrator		000	2511	283	601	24.78
					<i>Sub Total:</i>	10,476.02
Secretary/Clerk of the Board of Education		000	2312	120	614	1,400.00
Secretary/Clerk of the Board of Education		000	2312	241	614	103.20
Secretary/Clerk of the Board of Education		000	2312	242	614	24.12
Secretary/Clerk of the Board of Education		000	2312	261	614	129.23
Secretary/Clerk of the Board of Education		000	2312	263	614	175.32
Secretary/Clerk of the Board of Education		000	2312	283	614	4.34
					<i>Sub Total:</i>	1,836.21
Staff for the Board of Education		000	2313	120	301	4,153.50
Staff for the Board of Education		000	2313	241	301	257.52
Staff for the Board of Education		000	2313	242	301	60.24
Staff for the Board of Education		000	2313	263	301	685.32
Staff for the Board of Education		000	2313	283	301	12.87
Staff for the Board of Education		000	2313	331	000	9,800.00
Staff for the Board of Education		000	2318	331	000	12,250.00
Staff for the Board of Education		770	2313	180	301	433.13
Staff for the Board of Education		770	2313	241	301	26.85
Staff for the Board of Education		770	2313	242	301	6.28
Staff for the Board of Education		770	2313	262	301	33.35
Staff for the Board of Education		770	2313	263	301	71.47
					<i>Sub Total:</i>	27,790.53
Staff for the Superintendent		000	2321	120	690	26,914.00
Staff for the Superintendent		000	2321	124	690	100.00
Staff for the Superintendent		000	2321	180	690	433.13
Staff for the Superintendent		000	2321	193	690	1,611.01
Staff for the Superintendent		000	2321	223	690	7,891.44
Staff for the Superintendent		000	2321	241	690	2,071.89
Staff for the Superintendent		000	2321	242	690	484.56
Staff for the Superintendent		000	2321	261	690	2,516.24
Staff for the Superintendent		000	2321	262	690	35.86
Staff for the Superintendent		000	2321	263	690	3,567.96
Staff for the Superintendent		000	2321	283	690	86.39
Staff for the Superintendent		335	2321	223	690	7,390.80
					<i>Sub Total:</i>	53,103.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	98,488.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	130.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,026.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	433.13
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	212	115	905.28
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	11,108.40
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	210.24
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,176.15
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,444.45
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	7,339.38
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	11,353.52
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	273	115	310.04
					<i>Sub Total:</i>	138,924.97

Total Amount: 232,131.01