

Summary

| | | | | | |
|----------------------|----------------------|--------------------|-------------------|-------------------------|-------------|
| ADA: | 1,865.25 | Percentage: | 2.30% | Amount Exceeded: | 0.00 |
| Expenditures: | 25,898,594.45 | Admin Cost: | 597,954.00 | | |

Details

| 47 MCCLAIN | 1029 BLANCHARD | Project | Function | Object | Job | Amount |
|---|----------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff) | | 000 | 1000 | 273 | 108 | 11.91 |
| Consultant(Staff) | | 000 | 2212 | 110 | 110 | 15,000.00 |
| Consultant(Staff) | | 000 | 2212 | 231 | 110 | 926.16 |
| Consultant(Staff) | | 000 | 2212 | 232 | 110 | 216.59 |
| Consultant(Staff) | | 000 | 2212 | 253 | 110 | 2,482.65 |
| Consultant(Staff) | | 000 | 2212 | 273 | 110 | 35.74 |
| Consultant(Staff) | | 000 | 2340 | 110 | 110 | 35,989.00 |
| Consultant(Staff) | | 000 | 2340 | 114 | 110 | 782.80 |
| Consultant(Staff) | | 000 | 2340 | 170 | 110 | 500.00 |
| Consultant(Staff) | | 000 | 2340 | 212 | 110 | 250.32 |
| Consultant(Staff) | | 000 | 2340 | 214 | 110 | 9.96 |
| Consultant(Staff) | | 000 | 2340 | 218 | 110 | 52.32 |
| Consultant(Staff) | | 000 | 2340 | 231 | 110 | 2,256.81 |
| Consultant(Staff) | | 000 | 2340 | 232 | 110 | 527.88 |
| Consultant(Staff) | | 000 | 2340 | 253 | 110 | 6,072.19 |
| Consultant(Staff) | | 000 | 2340 | 273 | 110 | 88.81 |
| Consultant(Staff) | | 000 | 2490 | 110 | 110 | 42,669.00 |
| Consultant(Staff) | | 000 | 2490 | 116 | 110 | 1,175.33 |
| Consultant(Staff) | | 000 | 2490 | 133 | 110 | 240.00 |
| Consultant(Staff) | | 000 | 2490 | 192 | 110 | 11,000.00 |
| Consultant(Staff) | | 000 | 2490 | 231 | 110 | 3,457.07 |
| Consultant(Staff) | | 000 | 2490 | 232 | 110 | 808.43 |
| Consultant(Staff) | | 000 | 2490 | 251 | 110 | 2,878.96 |
| Consultant(Staff) | | 000 | 2490 | 253 | 110 | 5,502.21 |
| Consultant(Staff) | | 000 | 2490 | 273 | 110 | 131.25 |
| Consultant(Staff) | | 000 | 2620 | 110 | 110 | 18,125.00 |
| Consultant(Staff) | | 000 | 2620 | 231 | 110 | 1,140.95 |
| Consultant(Staff) | | 000 | 2620 | 232 | 110 | 266.88 |
| Consultant(Staff) | | 000 | 2620 | 253 | 110 | 2,991.12 |
| Consultant(Staff) | | 000 | 2620 | 273 | 110 | 43.19 |
| Consultant(Staff) | | 000 | 2720 | 110 | 110 | 18,584.00 |
| Consultant(Staff) | | 000 | 2720 | 180 | 110 | 500.00 |
| Consultant(Staff) | | 000 | 2720 | 214 | 110 | 9.96 |
| Consultant(Staff) | | 000 | 2720 | 231 | 110 | 1,169.73 |
| Consultant(Staff) | | 000 | 2720 | 232 | 110 | 273.39 |
| Consultant(Staff) | | 000 | 2720 | 241 | 110 | 31.00 |
| Consultant(Staff) | | 000 | 2720 | 242 | 110 | 7.25 |
| Consultant(Staff) | | 000 | 2720 | 253 | 110 | 3,066.91 |
| Consultant(Staff) | | 000 | 2720 | 263 | 110 | 82.50 |
| Consultant(Staff) | | 000 | 2720 | 273 | 110 | 44.28 |
| Consultant(Staff) | | 000 | 2720 | 283 | 110 | 1.19 |
| Consultant(Staff) | | 331 | 2720 | 115 | 110 | 836.52 |
| Consultant(Staff) | | 334 | 2340 | 213 | 110 | 7,390.80 |
| Consultant(Staff) | | 561 | 1000 | 192 | 108 | 5,000.00 |
| Consultant(Staff) | | 561 | 1000 | 231 | 108 | 323.29 |
| Consultant(Staff) | | 561 | 1000 | 232 | 108 | 75.60 |
| Consultant(Staff) | | 561 | 1000 | 251 | 108 | 378.49 |
| Consultant(Staff) | | 561 | 1000 | 252 | 108 | 414.24 |
| Consultant(Staff) | | 561 | 1000 | 253 | 108 | 513.61 |
| | | | | | <i>Sub Total:</i> | 194,335.29 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 120 | 601 | 40,258.16 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 124 | 601 | 2,225.60 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 180 | 601 | 500.00 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 222 | 601 | 250.32 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 224 | 601 | 19.80 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 228 | 601 | 52.32 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 241 | 601 | 2,649.97 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 242 | 601 | 619.93 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 261 | 601 | 3,087.33 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 263 | 601 | 4,189.78 |
| Director, Coordinator, or Administrator | | 000 | 2511 | 283 | 601 | 102.42 |
| Director, Coordinator, or Administrator | | 000 | 2572 | 120 | 109 | 53,517.68 |

District:

2021-- OCAS -- Administrative Cost Details

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Director, Coordinator, or Administrator | 000 | 2572 | 124 | 109 | 3,144.32 |
| Director, Coordinator, or Administrator | 000 | 2572 | 180 | 109 | 500.00 |
| Director, Coordinator, or Administrator | 000 | 2572 | 222 | 109 | 272.68 |
| Director, Coordinator, or Administrator | 000 | 2572 | 224 | 109 | 19.80 |
| Director, Coordinator, or Administrator | 000 | 2572 | 228 | 109 | 52.32 |
| Director, Coordinator, or Administrator | 000 | 2572 | 241 | 109 | 2,864.03 |
| Director, Coordinator, or Administrator | 000 | 2572 | 242 | 109 | 669.64 |
| Director, Coordinator, or Administrator | 000 | 2572 | 261 | 109 | 4,091.51 |
| Director, Coordinator, or Administrator | 000 | 2572 | 263 | 109 | 5,552.57 |
| Director, Coordinator, or Administrator | 000 | 2572 | 283 | 109 | 136.20 |
| Director, Coordinator, or Administrator | 000 | 2630 | 110 | 109 | 18,124.00 |
| Director, Coordinator, or Administrator | 000 | 2630 | 231 | 109 | 1,140.78 |
| Director, Coordinator, or Administrator | 000 | 2630 | 232 | 109 | 266.88 |
| Director, Coordinator, or Administrator | 000 | 2630 | 253 | 109 | 2,991.10 |
| Director, Coordinator, or Administrator | 000 | 2630 | 273 | 109 | 43.18 |
| Director, Coordinator, or Administrator | 000 | 3120 | 150 | 513 | 401.33 |
| Director, Coordinator, or Administrator | 000 | 3120 | 193 | 513 | 4,166.60 |
| Director, Coordinator, or Administrator | 000 | 3120 | 241 | 513 | 313.28 |
| Director, Coordinator, or Administrator | 000 | 3120 | 242 | 513 | 73.41 |
| Director, Coordinator, or Administrator | 000 | 3120 | 261 | 513 | 344.21 |
| Director, Coordinator, or Administrator | 000 | 3120 | 263 | 513 | 467.00 |
| Director, Coordinator, or Administrator | 000 | 3120 | 283 | 513 | 12.87 |
| Director, Coordinator, or Administrator | 335 | 2511 | 223 | 601 | 7,390.80 |
| Director, Coordinator, or Administrator | 335 | 2572 | 223 | 109 | 6,159.00 |
| Director, Coordinator, or Administrator | 764 | 3120 | 193 | 513 | 833.40 |
| Director, Coordinator, or Administrator | 764 | 3120 | 241 | 513 | 57.69 |
| Director, Coordinator, or Administrator | 764 | 3120 | 242 | 513 | 13.52 |
| Director, Coordinator, or Administrator | 764 | 3120 | 261 | 513 | 62.81 |
| Director, Coordinator, or Administrator | 764 | 3120 | 262 | 513 | 69.01 |
| Director, Coordinator, or Administrator | 764 | 3120 | 263 | 513 | 85.21 |
| | | | | <i>Sub Total:</i> | 167,792.46 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 120 | 614 | 1,000.00 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 241 | 614 | 49.27 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 242 | 614 | 11.67 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 261 | 614 | 75.60 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 263 | 614 | 102.71 |
| Secretary/Clerk of the Board of Education | 000 | 2312 | 283 | 614 | 2.38 |
| | | | | <i>Sub Total:</i> | 1,241.63 |
| Staff for the Board of Education | 000 | 2313 | 110 | 301 | 18,081.00 |
| Staff for the Board of Education | 000 | 2313 | 170 | 301 | 500.00 |
| Staff for the Board of Education | 000 | 2313 | 197 | 301 | 385.00 |
| Staff for the Board of Education | 000 | 2313 | 212 | 301 | 250.32 |
| Staff for the Board of Education | 000 | 2313 | 214 | 301 | 9.96 |
| Staff for the Board of Education | 000 | 2313 | 218 | 301 | 28.34 |
| Staff for the Board of Education | 000 | 2313 | 231 | 301 | 1,171.31 |
| Staff for the Board of Education | 000 | 2313 | 232 | 301 | 273.88 |
| Staff for the Board of Education | 000 | 2313 | 253 | 301 | 3,075.24 |
| Staff for the Board of Education | 000 | 2313 | 273 | 301 | 44.27 |
| Staff for the Board of Education | 000 | 2313 | 310 | 000 | 12,000.00 |
| Staff for the Board of Education | 000 | 2318 | 331 | 000 | 5,900.00 |
| Staff for the Board of Education | 000 | 2319 | 310 | 000 | 20,837.90 |
| Staff for the Board of Education | 334 | 2313 | 213 | 301 | 7,390.80 |
| | | | | <i>Sub Total:</i> | 69,948.02 |
| Staff for the Superintendent | 000 | 2321 | 120 | 690 | 5,000.00 |
| Staff for the Superintendent | 000 | 2321 | 241 | 690 | 308.16 |
| Staff for the Superintendent | 000 | 2321 | 242 | 690 | 72.00 |
| Staff for the Superintendent | 000 | 2321 | 261 | 690 | 378.73 |
| Staff for the Superintendent | 000 | 2321 | 263 | 690 | 514.09 |
| Staff for the Superintendent | 000 | 2321 | 283 | 690 | 11.91 |
| | | | | <i>Sub Total:</i> | 6,284.89 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115 | 118,000.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 116 | 115 | 1,087.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115 | 500.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 197 | 115 | 405.00 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 212 | 115 | 260.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115 | 7,698.75 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115 | 18.98 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 218 | 115 | 54.50 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115 | 7,034.31 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115 | 1,645.19 |

| | | | | | |
|--|-----|------|-----|-------------------|-------------------|
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 251 | 115 | 8,436.19 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115 | 12,925.40 |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115 | 284.95 |
| | | | | <i>Sub Total:</i> | <i>158,351.77</i> |
| | | | | Total | 597,954.06 |
| | | | | Amount: | |
