

### Summary

<b>ADA:</b>	<b>259.86</b>	<b>Percentage:</b>	<b>7.58%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>4,498,644.67</b>	<b>Admin Cost:</b>	<b>341,269.00</b>		

### Details

	I014 SMITHVILLE	Project	Function	Object	Job	Amount
48 MCCURTAIN						
Consultant(Staff)		000	1000	110	108	6,000.00
Consultant(Staff)		000	1000	231	108	469.66
Consultant(Staff)		000	1000	253	108	744.96
Consultant(Staff)		000	1000	273	108	82.53
Consultant(Staff)		000	2199	193	110	1,000.00
Consultant(Staff)		000	2199	241	110	76.50
Consultant(Staff)		000	2199	261	110	75.27
Consultant(Staff)		000	2199	263	110	102.15
Consultant(Staff)		000	2199	273	110	6.90
Consultant(Staff)		000	2199	283	110	13.80
Consultant(Staff)		000	2490	110	110	21,500.04
Consultant(Staff)		000	2490	170	110	300.00
Consultant(Staff)		000	2490	193	110	2,000.00
Consultant(Staff)		000	2490	231	110	1,605.15
Consultant(Staff)		000	2490	241	110	153.00
Consultant(Staff)		000	2490	253	110	3,247.02
Consultant(Staff)		000	2490	263	110	295.00
Consultant(Staff)		000	2490	273	110	299.88
Consultant(Staff)		000	2490	283	110	27.60
Consultant(Staff)		331	1000	115	108	139.42
Consultant(Staff)		334	2490	213	110	7,390.80
Consultant(Staff)		563	2199	192	110	500.00
					<i>Sub Total:</i>	<b>46,029.68</b>
Director, Coordinator, or Administrator		000	2511	120	301	35,199.96
Director, Coordinator, or Administrator		000	2511	180	301	1,000.00
Director, Coordinator, or Administrator		000	2511	193	301	3,000.00
Director, Coordinator, or Administrator		000	2511	222	301	500.64
Director, Coordinator, or Administrator		000	2511	241	301	3,143.87
Director, Coordinator, or Administrator		000	2511	261	301	391.44
Director, Coordinator, or Administrator		000	2511	263	301	6,223.80
Director, Coordinator, or Administrator		000	2511	283	301	539.25
Director, Coordinator, or Administrator		000	3190	120	601	12,000.00
Director, Coordinator, or Administrator		000	3190	222	601	500.64
Director, Coordinator, or Administrator		000	3190	224	601	50.40
Director, Coordinator, or Administrator		000	3190	241	601	852.52
Director, Coordinator, or Administrator		000	3190	261	601	944.76
Director, Coordinator, or Administrator		000	3190	263	601	1,282.08
Director, Coordinator, or Administrator		000	3190	283	601	165.07
Director, Coordinator, or Administrator		332	2511	125	301	2,276.28
Director, Coordinator, or Administrator		335	3190	223	601	7,390.80
					<i>Sub Total:</i>	<b>75,461.51</b>
Secretary/Clerk of the Board of Education		000	2312	120	614	3,996.00
Secretary/Clerk of the Board of Education		000	2312	241	614	305.76
Secretary/Clerk of the Board of Education		000	2312	261	614	300.72
Secretary/Clerk of the Board of Education		000	2312	263	614	408.24
Secretary/Clerk of the Board of Education		000	2312	283	614	54.93
					<i>Sub Total:</i>	<b>5,065.65</b>
Staff for the Board of Education		000	2313	120	301	8,400.00
Staff for the Board of Education		000	2313	180	301	5,500.00
Staff for the Board of Education		000	2313	241	301	1,063.35
Staff for the Board of Education		000	2313	261	301	1,046.26
Staff for the Board of Education		000	2313	263	301	1,419.95
Staff for the Board of Education		000	2313	283	301	191.07
Staff for the Board of Education		000	2318	331	000	7,500.00
					<i>Sub Total:</i>	<b>25,120.63</b>
Staff for the Superintendent		000	2321	120	690	16,397.04
Staff for the Superintendent		000	2321	180	690	1,000.00
Staff for the Superintendent		000	2321	241	690	1,331.39
Staff for the Superintendent		000	2321	261	690	1,309.47

Staff for the Superintendent	000	2321	263	690	1,777.11
Staff for the Superintendent	000	2321	283	690	239.37
				<i>Sub Total:</i>	<b>22,054.38</b>
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	112,941.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,324.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	192	115	20,030.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	1,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	50.40
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	10,045.17
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,500.85
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	1,877.30
				<i>Sub Total:</i>	<b>167,537.48</b>
				<b>Total Amount:</b>	<b>341,269.33</b>