

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>455.61</b>       | <b>Percentage:</b> | <b>4.92%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>5,240,687.60</b> | <b>Admin Cost:</b> | <b>258,080.00</b> |                         |             |

**Details**

| 48 MCCURTAIN                            | I039 WRIGHT CITY | Project | Function | Object | Job               | Amount           |
|---|------------------|---------|----------|--------|-------------------|------------------|
| Consultant(Staff)                       |                  | 000     | 2199     | 180    | 110               | 40.00            |
| Consultant(Staff)                       |                  | 000     | 2199     | 241    | 110               | 2.71             |
| Consultant(Staff)                       |                  | 000     | 2199     | 242    | 110               | .64              |
| Consultant(Staff)                       |                  | 000     | 2199     | 281    | 110               | .02              |
| Consultant(Staff)                       |                  | 000     | 2199     | 283    | 110               | .16              |
| Consultant(Staff)                       |                  | 000     | 2220     | 192    | 110               | 1,200.00         |
| Consultant(Staff)                       |                  | 000     | 2220     | 231    | 110               | 72.15            |
| Consultant(Staff)                       |                  | 000     | 2220     | 232    | 110               | 16.82            |
| Consultant(Staff)                       |                  | 000     | 2220     | 253    | 110               | 114.11           |
| Consultant(Staff)                       |                  | 000     | 2220     | 271    | 110               | .72              |
| Consultant(Staff)                       |                  | 000     | 2220     | 273    | 110               | 4.75             |
| Consultant(Staff)                       |                  | 000     | 2340     | 192    | 110               | 859.20           |
| Consultant(Staff)                       |                  | 000     | 2340     | 231    | 110               | 51.36            |
| Consultant(Staff)                       |                  | 000     | 2340     | 232    | 110               | 11.99            |
| Consultant(Staff)                       |                  | 000     | 2340     | 253    | 110               | 81.69            |
| Consultant(Staff)                       |                  | 000     | 2340     | 271    | 110               | .51              |
| Consultant(Staff)                       |                  | 000     | 2340     | 273    | 110               | 3.40             |
| Consultant(Staff)                       |                  | 000     | 2490     | 110    | 110               | 10,226.54        |
| Consultant(Staff)                       |                  | 000     | 2490     | 192    | 110               | 2,250.00         |
| Consultant(Staff)                       |                  | 000     | 2490     | 214    | 110               | 7.08             |
| Consultant(Staff)                       |                  | 000     | 2490     | 231    | 110               | 732.81           |
| Consultant(Staff)                       |                  | 000     | 2490     | 232    | 110               | 171.41           |
| Consultant(Staff)                       |                  | 000     | 2490     | 253    | 110               | 1,186.03         |
| Consultant(Staff)                       |                  | 000     | 2490     | 271    | 110               | 7.35             |
| Consultant(Staff)                       |                  | 000     | 2490     | 273    | 110               | 49.29            |
| Consultant(Staff)                       |                  | 332     | 2199     | 125    | 110               | 2,276.28         |
| Consultant(Staff)                       |                  | 423     | 2330     | 192    | 110               | 1,172.34         |
| Consultant(Staff)                       |                  | 423     | 2330     | 231    | 110               | 72.69            |
| Consultant(Staff)                       |                  | 423     | 2330     | 232    | 110               | 17.00            |
| Consultant(Staff)                       |                  | 423     | 2330     | 252    | 110               | 90.27            |
| Consultant(Staff)                       |                  | 423     | 2330     | 253    | 110               | 111.37           |
| Consultant(Staff)                       |                  | 538     | 2330     | 192    | 110               | 5,564.00         |
| Consultant(Staff)                       |                  | 538     | 2330     | 231    | 110               | 341.23           |
| Consultant(Staff)                       |                  | 538     | 2330     | 232    | 110               | 79.79            |
| Consultant(Staff)                       |                  | 538     | 2330     | 252    | 110               | 428.44           |
| Consultant(Staff)                       |                  | 538     | 2330     | 253    | 110               | 528.80           |
| Consultant(Staff)                       |                  | 561     | 2199     | 120    | 110               | 13,500.00        |
| Consultant(Staff)                       |                  | 561     | 2199     | 224    | 110               | 36.20            |
| Consultant(Staff)                       |                  | 561     | 2199     | 241    | 110               | 917.60           |
| Consultant(Staff)                       |                  | 561     | 2199     | 242    | 110               | 214.75           |
| Consultant(Staff)                       |                  | 563     | 2199     | 120    | 110               | 1,500.00         |
| Consultant(Staff)                       |                  | 563     | 2199     | 241    | 110               | 101.98           |
| Consultant(Staff)                       |                  | 563     | 2199     | 242    | 110               | 23.76            |
| Consultant(Staff)                       |                  | 793     | 2199     | 180    | 110               | 1,500.00         |
| Consultant(Staff)                       |                  | 793     | 2199     | 241    | 110               | 93.00            |
| Consultant(Staff)                       |                  | 793     | 2199     | 242    | 110               | 21.75            |
|   |                  |         |          |        | <i>Sub Total:</i> | <b>45,681.99</b> |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 120    | 601               | 44,361.65        |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 180    | 601               | 500.00           |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 193    | 601               | 3,000.00         |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 224    | 601               | 85.68            |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 241    | 601               | 3,146.44         |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 242    | 601               | 735.79           |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 263    | 601               | 4,554.69         |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 281    | 601               | 28.19            |
| Director, Coordinator, or Administrator |                  | 000     | 2511     | 283    | 601               | 189.09           |
| Director, Coordinator, or Administrator |                  | 000     | 3190     | 193    | 601               | 716.69           |
| Director, Coordinator, or Administrator |                  | 000     | 3190     | 241    | 601               | 44.45            |
| Director, Coordinator, or Administrator |                  | 000     | 3190     | 242    | 601               | 10.41            |
| Director, Coordinator, or Administrator |                  | 000     | 3190     | 263    | 601               | 68.10            |
| Director, Coordinator, or Administrator |                  | 332     | 2511     | 125    | 601               | 4,552.56         |
| Director, Coordinator, or Administrator |                  | 385     | 3190     | 193    | 601               | 2,083.31         |

|  |     |      |     |                      |                   |
|--|-----|------|-----|----------------------|-------------------|
| Director, Coordinator, or Administrator                                | 385 | 3190 | 241 | 601                  | 129.19            |
| Director, Coordinator, or Administrator                                | 385 | 3190 | 242 | 601                  | 30.27             |
| Director, Coordinator, or Administrator                                | 385 | 3190 | 263 | 601                  | 197.94            |
| Director, Coordinator, or Administrator                                | 423 | 2330 | 193 | 601                  | 1,175.15          |
| Director, Coordinator, or Administrator                                | 423 | 2330 | 241 | 601                  | 72.86             |
| Director, Coordinator, or Administrator                                | 423 | 2330 | 242 | 601                  | 17.04             |
| Director, Coordinator, or Administrator                                | 423 | 2330 | 262 | 601                  | 90.49             |
| Director, Coordinator, or Administrator                                | 423 | 2330 | 263 | 601                  | 111.64            |
| Director, Coordinator, or Administrator                                | 538 | 2330 | 193 | 601                  | 2,564.00          |
| Director, Coordinator, or Administrator                                | 538 | 2330 | 241 | 601                  | 166.19            |
| Director, Coordinator, or Administrator                                | 538 | 2330 | 242 | 601                  | 38.87             |
| Director, Coordinator, or Administrator                                | 538 | 2330 | 262 | 601                  | 197.42            |
| Director, Coordinator, or Administrator                                | 538 | 2330 | 263 | 601                  | 243.88            |
| Director, Coordinator, or Administrator                                | 793 | 2511 | 180 | 601                  | 3,000.00          |
| Director, Coordinator, or Administrator                                | 793 | 2511 | 241 | 601                  | 186.00            |
| Director, Coordinator, or Administrator                                | 793 | 2511 | 242 | 601                  | 43.50             |
| Director, Coordinator, or Administrator                                | 793 | 2511 | 262 | 601                  | 231.00            |
| Director, Coordinator, or Administrator                                | 793 | 2511 | 263 | 601                  | 285.00            |
|  |     |      |     | <i>Sub Total:</i>    | <b>72,857.49</b>  |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 120 | 614                  | 1,680.96          |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 224 | 614                  | 2.52              |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 241 | 614                  | 108.49            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 242 | 614                  | 25.41             |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 263 | 614                  | 159.95            |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 281 | 614                  | .99               |
| Secretary/Clerk of the Board of Education                              | 000 | 2312 | 283 | 614                  | 6.64              |
|  |     |      |     | <i>Sub Total:</i>    | <b>1,984.96</b>   |
| Staff for the Board of Education                                       | 000 | 2313 | 120 | 601                  | 1,680.96          |
| Staff for the Board of Education                                       | 000 | 2313 | 224 | 601                  | 2.52              |
| Staff for the Board of Education                                       | 000 | 2313 | 241 | 601                  | 108.49            |
| Staff for the Board of Education                                       | 000 | 2313 | 242 | 601                  | 25.41             |
| Staff for the Board of Education                                       | 000 | 2313 | 263 | 601                  | 159.95            |
| Staff for the Board of Education                                       | 000 | 2313 | 281 | 601                  | .99               |
| Staff for the Board of Education                                       | 000 | 2313 | 283 | 601                  | 6.64              |
| Staff for the Board of Education                                       | 000 | 2318 | 331 | 000                  | 5,650.00          |
|  |     |      |     | <i>Sub Total:</i>    | <b>7,634.96</b>   |
| Staff for the Superintendent   | 000 | 2321 | 120 | 690                  | 7,396.43          |
| Staff for the Superintendent   | 000 | 2321 | 224 | 690                  | 11.28             |
| Staff for the Superintendent   | 000 | 2321 | 241 | 690                  | 477.57            |
| Staff for the Superintendent   | 000 | 2321 | 242 | 690                  | 111.72            |
| Staff for the Superintendent   | 000 | 2321 | 263 | 690                  | 703.65            |
| Staff for the Superintendent   | 000 | 2321 | 281 | 690                  | 4.36              |
| Staff for the Superintendent   | 000 | 2321 | 283 | 690                  | 29.22             |
|  |     |      |     | <i>Sub Total:</i>    | <b>8,734.23</b>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 110 | 115                  | 87,635.00         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 170 | 115                  | 1,750.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 192 | 115                  | 1,130.00          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 213 | 115                  | 7,390.80          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 214 | 115                  | 33.24             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 231 | 115                  | 5,411.40          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 232 | 115                  | 1,265.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 253 | 115                  | 16,159.92         |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 271 | 115                  | 53.31             |
| Superintendent, Elementary Superintendent and Assistant Superintendent | 000 | 2321 | 273 | 115                  | 357.60            |
|  |     |      |     | <i>Sub Total:</i>    | <b>121,186.80</b> |
|  |     |      |     | <b>Total Amount:</b> | <b>258,080.43</b> |