

Summary

ADA:	85.94	Percentage:	7.07%	Amount Exceeded:	0.00
Expenditures:	1,052,161.61	Admin Cost:	74,393.00		

Details

49 MCINTOSH	C016 STIDHAM	Project	Function	Object	Job	Amount
Director, Coordinator, or Administrator		000	2511	120	601	2,499.96
Director, Coordinator, or Administrator		000	2511	241	601	2,391.28
Director, Coordinator, or Administrator		000	2511	263	601	237.48
Director, Coordinator, or Administrator		793	2511	143	601	1,000.00
Director, Coordinator, or Administrator		793	2511	241	601	76.50
Director, Coordinator, or Administrator		793	2511	262	601	38.50
Director, Coordinator, or Administrator		793	2511	263	601	47.50
					<i>Sub Total:</i>	6,291.22
Secretary/Clerk of the Board of Education		000	2312	120	614	399.96
Secretary/Clerk of the Board of Education		000	2312	241	614	30.60
Secretary/Clerk of the Board of Education		000	2312	263	614	38.04
					<i>Sub Total:</i>	468.60
Staff for the Board of Education		000	2313	120	601	5,499.96
Staff for the Board of Education		000	2313	241	601	420.84
Staff for the Board of Education		000	2313	263	601	907.44
Staff for the Board of Education		000	2318	331	000	4,000.00
					<i>Sub Total:</i>	10,828.24
Staff for the Superintendent		000	2321	120	690	800.04
Staff for the Superintendent		000	2321	241	690	61.20
Staff for the Superintendent		000	2321	263	690	75.96
					<i>Sub Total:</i>	937.20
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	45,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,442.56
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,425.00
					<i>Sub Total:</i>	55,867.56
Total Amount:						74,392.82