

Summary

ADA:	1,038.90	Percentage:	3.63%	Amount Exceeded:	0.00
Expenditures:	14,977,618.25	Admin Cost:	544,639.00		

Details

49 MCINTOSH	I001 EUFAULA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	728.33
Consultant(Staff)		000	2212	231	108	46.18
Consultant(Staff)		000	2212	232	108	10.81
Consultant(Staff)		000	2212	251	108	54.86
Consultant(Staff)		000	2212	253	108	74.44
Consultant(Staff)		000	2212	273	108	2.18
Consultant(Staff)		000	2330	110	108	47,752.65
Consultant(Staff)		000	2330	116	108	659.60
Consultant(Staff)		000	2330	192	108	7,966.67
Consultant(Staff)		000	2330	193	108	1,048.96
Consultant(Staff)		000	2330	197	108	265.00
Consultant(Staff)		000	2330	214	108	42.50
Consultant(Staff)		000	2330	231	108	2,772.30
Consultant(Staff)		000	2330	232	108	648.40
Consultant(Staff)		000	2330	241	108	65.04
Consultant(Staff)		000	2330	242	108	15.21
Consultant(Staff)		000	2330	251	108	3,307.79
Consultant(Staff)		000	2330	253	108	5,631.67
Consultant(Staff)		000	2330	261	108	78.95
Consultant(Staff)		000	2330	263	108	107.15
Consultant(Staff)		000	2330	273	108	106.44
Consultant(Staff)		000	2330	283	108	1.80
Consultant(Staff)		000	2340	110	108	1,000.00
Consultant(Staff)		000	2340	231	108	62.00
Consultant(Staff)		000	2340	232	108	14.50
Consultant(Staff)		000	2340	251	108	75.27
Consultant(Staff)		000	2340	253	108	102.15
Consultant(Staff)		000	2340	273	108	4.30
Consultant(Staff)		000	2490	192	110	10,000.00
Consultant(Staff)		000	2490	214	110	8.50
Consultant(Staff)		000	2490	231	110	625.81
Consultant(Staff)		000	2490	232	110	146.39
Consultant(Staff)		000	2490	251	110	753.05
Consultant(Staff)		000	2490	253	110	1,022.14
Consultant(Staff)		000	2490	273	110	17.17
Consultant(Staff)		334	2330	213	108	7,390.80
Consultant(Staff)		592	2330	110	108	4,341.15
Consultant(Staff)		592	2330	116	108	131.93
Consultant(Staff)		592	2330	192	108	633.33
Consultant(Staff)		592	2330	197	108	53.00
Consultant(Staff)		592	2330	214	108	8.50
Consultant(Staff)		592	2330	231	108	542.06
Consultant(Staff)		592	2330	232	108	126.78
Consultant(Staff)		592	2330	251	108	472.83
Consultant(Staff)		592	2330	253	108	573.32
Consultant(Staff)		793	2212	170	108	500.00
Consultant(Staff)		793	2212	231	108	31.00
Consultant(Staff)		793	2212	232	108	7.25
Consultant(Staff)		793	2212	251	108	37.63
Consultant(Staff)		793	2212	252	108	41.40
Consultant(Staff)		793	2212	253	108	51.07
Consultant(Staff)		793	2330	170	108	500.00
Consultant(Staff)		793	2330	231	108	31.00
Consultant(Staff)		793	2330	232	108	7.25
Consultant(Staff)		793	2330	251	108	37.63
Consultant(Staff)		793	2330	252	108	41.40
Consultant(Staff)		793	2330	253	108	51.07
					<i>Sub Total:</i>	100,828.61
Director, Coordinator, or Administrator		000	2230	110	109	1,750.02
Director, Coordinator, or Administrator		000	2230	116	109	33.42
Director, Coordinator, or Administrator		000	2230	192	109	2,977.56
Director, Coordinator, or Administrator		000	2230	231	109	293.39

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	000	2230	232	109	68.61
Director, Coordinator, or Administrator	000	2230	251	109	322.52
Director, Coordinator, or Administrator	000	2230	253	109	483.08
Director, Coordinator, or Administrator	000	2230	273	109	8.17
Director, Coordinator, or Administrator	000	2330	114	109	250.00
Director, Coordinator, or Administrator	000	2330	170	109	2,000.00
Director, Coordinator, or Administrator	000	2330	192	109	5,200.00
Director, Coordinator, or Administrator	000	2330	231	109	457.43
Director, Coordinator, or Administrator	000	2330	232	109	106.99
Director, Coordinator, or Administrator	000	2330	251	109	542.18
Director, Coordinator, or Administrator	000	2330	253	109	735.91
Director, Coordinator, or Administrator	000	2330	273	109	121.30
Director, Coordinator, or Administrator	000	2511	115	107	3,559.10
Director, Coordinator, or Administrator	000	2511	120	107	2,886.08
Director, Coordinator, or Administrator	000	2511	120	601	35,452.83
Director, Coordinator, or Administrator	000	2511	150	107	693.60
Director, Coordinator, or Administrator	000	2511	193	601	2,600.00
Director, Coordinator, or Administrator	000	2511	224	601	51.00
Director, Coordinator, or Administrator	000	2511	231	107	238.94
Director, Coordinator, or Administrator	000	2511	232	107	56.01
Director, Coordinator, or Administrator	000	2511	241	107	188.45
Director, Coordinator, or Administrator	000	2511	241	601	2,258.67
Director, Coordinator, or Administrator	000	2511	242	107	44.06
Director, Coordinator, or Administrator	000	2511	242	601	528.23
Director, Coordinator, or Administrator	000	2511	251	107	256.90
Director, Coordinator, or Administrator	000	2511	253	107	423.50
Director, Coordinator, or Administrator	000	2511	261	107	239.56
Director, Coordinator, or Administrator	000	2511	261	601	2,867.99
Director, Coordinator, or Administrator	000	2511	263	107	325.12
Director, Coordinator, or Administrator	000	2511	263	601	3,891.96
Director, Coordinator, or Administrator	000	2511	273	107	7.24
Director, Coordinator, or Administrator	000	2511	283	107	6.15
Director, Coordinator, or Administrator	000	2511	283	601	65.33
Director, Coordinator, or Administrator	000	2670	192	109	208.33
Director, Coordinator, or Administrator	000	2670	241	109	13.04
Director, Coordinator, or Administrator	000	2670	242	109	3.05
Director, Coordinator, or Administrator	000	2670	261	109	15.69
Director, Coordinator, or Administrator	000	2670	263	109	21.29
Director, Coordinator, or Administrator	000	2670	273	109	.36
Director, Coordinator, or Administrator	000	2720	120	109	17,194.90
Director, Coordinator, or Administrator	000	2720	124	109	125.00
Director, Coordinator, or Administrator	000	2720	150	109	3,684.96
Director, Coordinator, or Administrator	000	2720	224	109	21.25
Director, Coordinator, or Administrator	000	2720	241	109	1,275.39
Director, Coordinator, or Administrator	000	2720	242	109	298.29
Director, Coordinator, or Administrator	000	2720	261	109	1,215.59
Director, Coordinator, or Administrator	000	2720	263	109	1,649.72
Director, Coordinator, or Administrator	334	2330	213	109	7,390.80
Director, Coordinator, or Administrator	335	2511	223	601	7,390.80
Director, Coordinator, or Administrator	335	2720	223	109	3,079.50
Director, Coordinator, or Administrator	591	2330	110	109	57,685.11
Director, Coordinator, or Administrator	591	2330	115	109	550.00
Director, Coordinator, or Administrator	591	2330	116	109	1,210.18
Director, Coordinator, or Administrator	591	2330	192	109	250.00
Director, Coordinator, or Administrator	591	2330	214	109	51.00
Director, Coordinator, or Administrator	591	2330	231	109	3,576.64
Director, Coordinator, or Administrator	591	2330	232	109	836.45
Director, Coordinator, or Administrator	591	2330	251	109	3,195.54
Director, Coordinator, or Administrator	591	2330	253	109	5,978.71
Director, Coordinator, or Administrator	591	2511	115	107	50.00
Director, Coordinator, or Administrator	591	2511	231	107	3.06
Director, Coordinator, or Administrator	591	2511	232	107	.71
Director, Coordinator, or Administrator	591	2511	253	107	5.11
Director, Coordinator, or Administrator	763	3190	120	513	4,470.64
Director, Coordinator, or Administrator	763	3190	241	513	269.89
Director, Coordinator, or Administrator	763	3190	242	513	63.18
Director, Coordinator, or Administrator	763	3190	261	513	336.90
Director, Coordinator, or Administrator	763	3190	263	513	457.19
Director, Coordinator, or Administrator	769	3120	283	513	.86
Director, Coordinator, or Administrator	769	3190	120	513	228.96
Director, Coordinator, or Administrator	769	3190	241	513	14.20
Director, Coordinator, or Administrator	769	3190	242	513	3.32
Director, Coordinator, or Administrator	769	3190	261	513	17.23
Director, Coordinator, or Administrator	769	3190	263	513	23.39

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	769	3190	283	513	8.07
Director, Coordinator, or Administrator	788	2330	170	109	3,000.00
Director, Coordinator, or Administrator	788	2330	231	109	186.00
Director, Coordinator, or Administrator	788	2330	232	109	43.50
Director, Coordinator, or Administrator	788	2330	251	109	225.80
Director, Coordinator, or Administrator	788	2330	252	109	248.39
Director, Coordinator, or Administrator	788	2330	253	109	306.45
Director, Coordinator, or Administrator	793	2330	170	109	500.00
Director, Coordinator, or Administrator	793	2330	231	109	31.00
Director, Coordinator, or Administrator	793	2330	232	109	7.25
Director, Coordinator, or Administrator	793	2330	251	109	37.63
Director, Coordinator, or Administrator	793	2330	252	109	41.40
Director, Coordinator, or Administrator	793	2330	253	109	51.07
Director, Coordinator, or Administrator	793	2720	180	109	250.00
Director, Coordinator, or Administrator	793	2720	241	109	15.50
Director, Coordinator, or Administrator	793	2720	242	109	3.63
Director, Coordinator, or Administrator	793	2720	261	109	18.82
Director, Coordinator, or Administrator	793	2720	262	109	20.70
Director, Coordinator, or Administrator	793	2720	263	109	25.54
				<i>Sub Total:</i>	199,878.28
Secretary/Clerk of the Board of Education	000	2312	193	614	2,716.67
Secretary/Clerk of the Board of Education	000	2312	241	614	135.68
Secretary/Clerk of the Board of Education	000	2312	242	614	31.75
Secretary/Clerk of the Board of Education	000	2312	261	614	204.76
Secretary/Clerk of the Board of Education	000	2312	263	614	277.84
Secretary/Clerk of the Board of Education	000	2312	283	614	2.26
				<i>Sub Total:</i>	3,368.96
Staff for the Board of Education	000	2313	120	601	34,657.19
Staff for the Board of Education	000	2313	124	601	225.00
Staff for the Board of Education	000	2313	180	601	1,000.00
Staff for the Board of Education	000	2313	224	601	51.00
Staff for the Board of Education	000	2313	241	601	1,755.58
Staff for the Board of Education	000	2313	242	601	410.55
Staff for the Board of Education	000	2313	261	601	2,683.66
Staff for the Board of Education	000	2313	263	601	3,646.89
Staff for the Board of Education	000	2313	283	601	64.19
Staff for the Board of Education	000	2318	331	000	12,000.00
Staff for the Board of Education	000	2319	337	000	19,849.49
Staff for the Board of Education	335	2313	223	601	7,390.80
Staff for the Board of Education	788	2313	180	601	1,000.00
Staff for the Board of Education	788	2313	241	601	62.00
Staff for the Board of Education	788	2313	242	601	14.50
Staff for the Board of Education	788	2313	261	601	75.27
Staff for the Board of Education	788	2313	262	601	82.80
Staff for the Board of Education	788	2313	263	601	102.15
Staff for the Board of Education	793	2313	180	601	500.00
Staff for the Board of Education	793	2313	241	601	31.00
Staff for the Board of Education	793	2313	242	601	7.25
Staff for the Board of Education	793	2313	261	601	37.63
Staff for the Board of Education	793	2313	262	601	41.40
Staff for the Board of Education	793	2313	263	601	51.07
				<i>Sub Total:</i>	85,739.42
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	105,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	225.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	10,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	170	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	486.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	7,390.80
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	51.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	7,198.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,683.65
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	8,477.24
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	12,620.38
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	199.36
				<i>Sub Total:</i>	154,823.90
				Total Amount:	544,639.17