

**Summary**

<b>ADA:</b>	<b>69.74</b>	<b>Percentage:</b>	<b>7.71%</b>	<b>Amount Exceeded:</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>1,076,479.22</b>	<b>Admin Cost:</b>	<b>83,077.00</b>		

**Details**

		<b>Project</b>	<b>Function</b>	<b>Object</b>	<b>Job</b>	<b>Amount</b>
49 MCINTOSH	I064 HANNA					
Consultant(Staff)		000	2194	110	110	499.96
Consultant(Staff)		000	2194	231	110	38.22
Consultant(Staff)		000	2194	253	110	47.50
Consultant(Staff)		515	2194	131	110	2,125.00
Consultant(Staff)		515	2194	231	110	162.56
Consultant(Staff)		515	2194	252	110	163.62
Consultant(Staff)		515	2194	253	110	201.88
Consultant(Staff)		515	2240	131	108	3,000.04
Consultant(Staff)		515	2240	231	108	229.45
Consultant(Staff)		515	2240	252	108	231.00
Consultant(Staff)		515	2240	253	108	285.00
					<i>Sub Total:</i>	<b>6,984.23</b>
Director, Coordinator, or Administrator		000	2511	120	601	1,083.33
Director, Coordinator, or Administrator		000	2511	241	601	82.94
Director, Coordinator, or Administrator		000	2511	263	601	102.96
					<i>Sub Total:</i>	<b>1,269.23</b>
Secretary/Clerk of the Board of Education		000	2312	193	614	325.00
Secretary/Clerk of the Board of Education		000	2312	241	614	23.00
Secretary/Clerk of the Board of Education		000	2312	263	614	30.94
					<i>Sub Total:</i>	<b>378.94</b>
Staff for the Board of Education		000	2313	120	301	4,810.00
Staff for the Board of Education		000	2313	241	301	367.90
Staff for the Board of Education		000	2318	331	000	600.00
					<i>Sub Total:</i>	<b>5,777.90</b>
Staff for the Superintendent		000	2321	120	690	1,083.33
Staff for the Superintendent		000	2321	241	690	82.94
Staff for the Superintendent		000	2321	263	690	102.96
					<i>Sub Total:</i>	<b>1,269.23</b>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	55,250.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	8,006.70
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	4,140.85
					<i>Sub Total:</i>	<b>67,397.55</b>
<b>Total Amount:</b>						<b>83,077.08</b>