

Summary

ADA:	663.46	Percentage:	4.95%	Amount Exceeded:	0.00
Expenditures:	8,014,383.47	Admin Cost:	397,075.00		

Details

	I002 HASKELL	Project	Function	Object	Job	Amount
51 MUSKOGEE						
Consultant(Staff)		000	2490	110	110	68,936.42
Consultant(Staff)		000	2490	116	110	275.76
Consultant(Staff)		000	2490	192	110	5,000.00
Consultant(Staff)		000	2490	214	110	38.50
Consultant(Staff)		000	2490	231	110	4,567.40
Consultant(Staff)		000	2490	232	110	1,068.22
Consultant(Staff)		000	2490	251	110	1,507.88
Consultant(Staff)		000	2490	253	110	7,200.42
Consultant(Staff)		388	2490	110	110	7,890.52
Consultant(Staff)		388	2490	116	110	91.92
Consultant(Staff)		388	2490	231	110	498.54
Consultant(Staff)		388	2490	232	110	116.58
Consultant(Staff)		388	2490	251	110	502.54
Consultant(Staff)		388	2490	253	110	806.74
					<i>Sub Total:</i>	98,501.44
Director, Coordinator, or Administrator		000	2340	170	322	2,000.00
Director, Coordinator, or Administrator		000	2340	231	322	120.71
Director, Coordinator, or Administrator		000	2340	232	322	28.23
Director, Coordinator, or Administrator		000	2340	253	322	190.16
Director, Coordinator, or Administrator		000	2511	120	601	19,528.02
Director, Coordinator, or Administrator		000	2511	120	612	160.00
Director, Coordinator, or Administrator		000	2511	150	601	1,457.88
Director, Coordinator, or Administrator		000	2511	193	601	1,666.64
Director, Coordinator, or Administrator		000	2511	224	601	9.75
Director, Coordinator, or Administrator		000	2511	241	601	1,341.37
Director, Coordinator, or Administrator		000	2511	241	612	9.92
Director, Coordinator, or Administrator		000	2511	242	601	313.72
Director, Coordinator, or Administrator		000	2511	242	612	2.32
Director, Coordinator, or Administrator		000	2511	261	601	1,694.66
Director, Coordinator, or Administrator		000	2511	262	601	17.25
Director, Coordinator, or Administrator		000	2511	263	601	2,299.89
Director, Coordinator, or Administrator		000	2573	110	332	34,669.60
Director, Coordinator, or Administrator		000	2573	231	332	1,991.66
Director, Coordinator, or Administrator		000	2573	232	332	465.76
Director, Coordinator, or Administrator		000	2573	253	332	3,296.89
Director, Coordinator, or Administrator		335	2511	223	601	4,927.20
					<i>Sub Total:</i>	76,191.63
Secretary/Clerk of the Board of Education		000	2312	120	614	166.67
Secretary/Clerk of the Board of Education		000	2312	193	614	1,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	68.68
Secretary/Clerk of the Board of Education		000	2312	242	614	16.07
Secretary/Clerk of the Board of Education		000	2312	261	614	87.93
Secretary/Clerk of the Board of Education		000	2312	263	614	119.36
					<i>Sub Total:</i>	1,458.71
Staff for the Board of Education		000	2313	120	301	17,908.80
Staff for the Board of Education		000	2313	150	301	1,504.60
Staff for the Board of Education		000	2313	224	301	59.25
Staff for the Board of Education		000	2313	241	301	1,185.70
Staff for the Board of Education		000	2313	242	301	277.31
Staff for the Board of Education		000	2313	261	301	1,463.55
Staff for the Board of Education		000	2313	263	301	1,986.25
Staff for the Board of Education		000	2318	331	000	12,300.00
Staff for the Board of Education		000	2319	310	000	1,625.00
Staff for the Board of Education		335	2313	223	301	6,774.90
					<i>Sub Total:</i>	45,085.36
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	106,019.95
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	1,340.74
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	3,800.34
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	214	115	47.00

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,468.62
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,278.99
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	5,757.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,331.51
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	116	115	352.62
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	172	115	35,593.49
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	213	115	1,266.78
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	214	115	16.50
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	231	115	2,219.26
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	232	115	519.03
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	251	115	1,987.92
Superintendent, Elementary Superintendent and Assistant Superintendent	301	2321	253	115	3,176.45
				<i>Sub Total:</i>	<i>178,177.16</i>
				Total Amount:	399,414.30