

Summary

ADA:	1,681.57	Percentage:	2.85%	Amount Exceeded:	0.00
Expenditures:	18,970,517.65	Admin Cost:	541,065.00		

Details

51 MUSKOGEE	I003 FORT GIBSON	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2340	110	110	10,500.00
Consultant(Staff)		000	2340	231	110	803.28
Consultant(Staff)		000	2340	251	110	790.32
Consultant(Staff)		000	2340	253	110	1,072.56
Consultant(Staff)		000	2340	273	110	55.27
Consultant(Staff)		000	2573	171	110	1,500.00
Consultant(Staff)		000	2573	231	110	114.75
Consultant(Staff)		000	2573	273	110	7.65
<i>Sub Total:</i>						14,843.83
Director, Coordinator, or Administrator		000	2340	192	109	2,499.96
Director, Coordinator, or Administrator		000	2340	231	109	258.20
Director, Coordinator, or Administrator		000	2340	251	109	188.16
Director, Coordinator, or Administrator		000	2340	253	109	255.36
Director, Coordinator, or Administrator		000	2511	120	601	27,545.88
Director, Coordinator, or Administrator		000	2511	224	601	29.88
Director, Coordinator, or Administrator		000	2511	241	601	2,237.88
Director, Coordinator, or Administrator		000	2511	261	601	2,075.64
Director, Coordinator, or Administrator		000	2511	263	601	2,816.88
Director, Coordinator, or Administrator		000	2511	283	601	144.98
Director, Coordinator, or Administrator		000	2573	171	332	500.00
Director, Coordinator, or Administrator		000	2573	181	332	500.00
Director, Coordinator, or Administrator		000	2573	181	601	500.00
Director, Coordinator, or Administrator		000	2573	231	332	38.25
Director, Coordinator, or Administrator		000	2573	241	332	38.25
Director, Coordinator, or Administrator		000	2573	241	601	38.25
Director, Coordinator, or Administrator		000	2573	283	332	2.55
Director, Coordinator, or Administrator		000	2573	283	601	2.55
Director, Coordinator, or Administrator		000	2580	110	332	64,372.32
Director, Coordinator, or Administrator		000	2580	114	332	195.00
Director, Coordinator, or Administrator		000	2580	116	332	1,213.68
Director, Coordinator, or Administrator		000	2580	120	332	19,566.93
Director, Coordinator, or Administrator		000	2580	192	332	4,725.00
Director, Coordinator, or Administrator		000	2580	214	332	29.88
Director, Coordinator, or Administrator		000	2580	224	332	27.39
Director, Coordinator, or Administrator		000	2580	231	332	5,248.24
Director, Coordinator, or Administrator		000	2580	241	109	44.59
Director, Coordinator, or Administrator		000	2580	241	332	1,579.66
Director, Coordinator, or Administrator		000	2580	251	332	3,989.52
Director, Coordinator, or Administrator		000	2580	253	332	7,061.40
Director, Coordinator, or Administrator		000	2580	261	332	1,474.82
Director, Coordinator, or Administrator		000	2580	263	332	2,001.61
Director, Coordinator, or Administrator		000	2580	283	109	5.53
Director, Coordinator, or Administrator		000	2580	283	332	102.89
Director, Coordinator, or Administrator		000	2620	110	109	25,623.33
Director, Coordinator, or Administrator		000	2620	214	109	59.76
Director, Coordinator, or Administrator		000	2620	231	109	1,531.28
Director, Coordinator, or Administrator		000	2620	253	109	4,237.75
Director, Coordinator, or Administrator		331	2580	115	332	2,323.68
Director, Coordinator, or Administrator		331	2620	115	109	2,323.68
Director, Coordinator, or Administrator		332	2511	125	601	2,276.28
Director, Coordinator, or Administrator		332	2580	125	332	1,413.94
Director, Coordinator, or Administrator		334	2580	213	332	5,067.12
Director, Coordinator, or Administrator		334	2620	213	109	12,457.92
Director, Coordinator, or Administrator		335	2580	223	332	5,360.96
Director, Coordinator, or Administrator		561	2340	192	109	1,500.00
Director, Coordinator, or Administrator		561	2340	231	109	47.80
Director, Coordinator, or Administrator		561	2340	251	109	112.92
Director, Coordinator, or Administrator		561	2340	252	109	124.20
Director, Coordinator, or Administrator		561	2340	253	109	153.24
Director, Coordinator, or Administrator		561	2580	193	109	1,020.71
Director, Coordinator, or Administrator		561	2580	241	109	33.45
Director, Coordinator, or Administrator		561	2580	261	109	76.87

District:

2021-- OCAS -- Administrative Cost Details

Director, Coordinator, or Administrator	561	2580	262	109	84.46
Director, Coordinator, or Administrator	561	2580	263	109	104.29
				<i>Sub Total:</i>	217,244.77
Secretary/Clerk of the Board of Education	000	2312	120	614	600.00
Secretary/Clerk of the Board of Education	000	2312	241	614	45.90
Secretary/Clerk of the Board of Education	000	2312	261	614	45.16
Secretary/Clerk of the Board of Education	000	2312	263	614	61.29
Secretary/Clerk of the Board of Education	000	2312	283	614	2.98
				<i>Sub Total:</i>	755.33
Staff for the Board of Education	000	2318	331	000	7,600.00
Staff for the Board of Education	000	2319	310	000	750.00
Staff for the Board of Education	591	2313	310	000	24,999.96
				<i>Sub Total:</i>	33,349.96
Staff for the Superintendent	000	2321	120	690	27,399.88
Staff for the Superintendent	000	2321	224	690	29.88
Staff for the Superintendent	000	2321	241	690	2,224.68
Staff for the Superintendent	000	2321	261	690	2,064.63
Staff for the Superintendent	000	2321	263	690	2,801.98
Staff for the Superintendent	000	2321	283	690	144.13
Staff for the Superintendent	332	2321	125	690	2,276.28
				<i>Sub Total:</i>	36,941.46
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	106	51,633.36
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	127,712.16
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	114	115	195.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	115	115	2,323.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	906.83
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	197	115	864.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	212	115	500.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	5,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	106	15.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	214	115	80.28
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	218	115	104.64
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	106	4,013.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	9,921.04
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	9,313.93
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	106	8,521.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	13,870.92
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	106	271.68
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	694.29
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	171	106	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	171	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	106	38.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	231	115	38.25
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	106	2.55
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2573	273	115	2.55
Superintendent, Elementary Superintendent and Assistant Superintendent	331	2321	115	106	836.52
				<i>Sub Total:</i>	237,929.45
				Total Amount:	541,064.80