

**Summary**

|                      |                     |                    |                   |                         |             |
|----------------------|---------------------|--------------------|-------------------|-------------------------|-------------|
| <b>ADA:</b>          | <b>269.41</b>       | <b>Percentage:</b> | <b>6.18%</b>      | <b>Amount Exceeded:</b> | <b>0.00</b> |
| <b>Expenditures:</b> | <b>3,787,725.28</b> | <b>Admin Cost:</b> | <b>234,283.00</b> |                         |             |

**Details**

| 51 MUSKOGEE  | I006 WEBBERS FALLS | Project | Function | Object | Job               | Amount            |
|--|--------------------|---------|----------|--------|-------------------|-------------------|
| Consultant(Staff)  |                    | 000     | 2199     | 192    | 110               | 1,999.96          |
| Consultant(Staff)  |                    | 000     | 2199     | 231    | 110               | 153.00            |
| Consultant(Staff)  |                    | 000     | 2199     | 253    | 110               | 190.00            |
| Consultant(Staff)  |                    | 000     | 2199     | 273    | 110               | 12.08             |
| Consultant(Staff)  |                    | 000     | 2720     | 192    | 110               | 1,000.00          |
| Consultant(Staff)  |                    | 000     | 2720     | 231    | 110               | 76.51             |
| Consultant(Staff)  |                    | 000     | 2720     | 253    | 110               | 95.00             |
| Consultant(Staff)  |                    | 000     | 2720     | 273    | 110               | 5.99              |
|  |                    |         |          |        | <i>Sub Total:</i> | <b>3,532.54</b>   |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 120    | 601               | 19,430.40         |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 120    | 612               | 36,180.24         |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 124    | 601               | 312.50            |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 180    | 601               | 146.45            |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 224    | 612               | 47.52             |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 241    | 601               | 1,521.57          |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 241    | 612               | 2,769.16          |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 263    | 601               | 1,859.78          |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 263    | 612               | 3,441.64          |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 283    | 601               | 126.76            |
| Director, Coordinator, or Administrator                                |                    | 000     | 2511     | 283    | 612               | 217.76            |
| Director, Coordinator, or Administrator                                |                    | 332     | 2511     | 125    | 612               | 2,323.68          |
| Director, Coordinator, or Administrator                                |                    | 335     | 2511     | 223    | 612               | 5,067.12          |
| Director, Coordinator, or Administrator                                |                    | 793     | 2511     | 180    | 601               | 1,171.64          |
| Director, Coordinator, or Administrator                                |                    | 793     | 2511     | 241    | 601               | 89.62             |
| Director, Coordinator, or Administrator                                |                    | 793     | 2511     | 262    | 601               | 90.22             |
| Director, Coordinator, or Administrator                                |                    | 793     | 2511     | 263    | 601               | 111.30            |
|  |                    |         |          |        | <i>Sub Total:</i> | <b>74,907.36</b>  |
| Secretary/Clerk of the Board of Education                              |                    | 000     | 2312     | 120    | 614               | 500.00            |
| Secretary/Clerk of the Board of Education                              |                    | 000     | 2312     | 241    | 614               | 12.13             |
|  |                    |         |          |        | <i>Sub Total:</i> | <b>512.13</b>     |
| Staff for the Board of Education                                       |                    | 000     | 2313     | 310    | 000               | 4,500.00          |
| Staff for the Board of Education                                       |                    | 000     | 2318     | 331    | 000               | 4,040.00          |
| Staff for the Board of Education                                       |                    | 000     | 2319     | 310    | 000               | 7,153.58          |
| Staff for the Board of Education                                       |                    | 000     | 2319     | 337    | 000               | 6,745.00          |
|  |                    |         |          |        | <i>Sub Total:</i> | <b>22,438.58</b>  |
| Staff for the Superintendent   |                    | 000     | 2321     | 120    | 690               | 2,392.80          |
| Staff for the Superintendent   |                    | 000     | 2321     | 224    | 690               | 31.43             |
| Staff for the Superintendent   |                    | 000     | 2321     | 241    | 690               | 365.10            |
| Staff for the Superintendent   |                    | 000     | 2321     | 263    | 690               | 278.98            |
| Staff for the Superintendent   |                    | 000     | 2321     | 283    | 690               | 17.41             |
| Staff for the Superintendent   |                    | 332     | 2321     | 125    | 690               | 2,276.28          |
|  |                    |         |          |        | <i>Sub Total:</i> | <b>5,362.00</b>   |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 110    | 115               | 100,390.80        |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 116    | 115               | 1,410.53          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 170    | 115               | 676.77            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 197    | 115               | 635.00            |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 214    | 115               | 47.52             |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 231    | 115               | 7,106.81          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 251    | 115               | 6,248.09          |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 253    | 115               | 10,393.89         |
| Superintendent, Elementary Superintendent and Assistant Superintendent |                    | 000     | 2321     | 273    | 115               | 620.53            |
|  |                    |         |          |        | <i>Sub Total:</i> | <b>127,529.94</b> |

**Total Amount: 234,282.55**