

Summary

ADA:	429.46	Percentage:	4.45%	Amount Exceeded:	0.00
Expenditures:	4,585,444.93	Admin Cost:	204,425.00		

Details

	I088 PORUM	Project	Function	Object	Job	Amount
51 MUSKOGEE						
Consultant(Staff)		000	2120	231	110	62.61
Consultant(Staff)		000	2120	232	110	14.64
Consultant(Staff)		000	2120	251	110	29.10
Consultant(Staff)		000	2120	252	110	77.00
Consultant(Staff)		000	2120	253	110	100.28
Consultant(Staff)		000	2120	273	110	3.10
Consultant(Staff)		000	2199	192	110	3,000.00
Consultant(Staff)		000	2199	231	110	177.75
Consultant(Staff)		000	2199	232	110	41.55
Consultant(Staff)		000	2199	251	110	174.48
Consultant(Staff)		000	2199	253	110	301.24
Consultant(Staff)		000	2199	273	110	9.30
Consultant(Staff)		563	2120	170	110	1,000.00
					<i>Sub Total:</i>	<i>4,991.05</i>
Director, Coordinator, or Administrator		000	2511	120	601	17,684.00
Director, Coordinator, or Administrator		000	2511	124	601	94.42
Director, Coordinator, or Administrator		000	2511	125	601	228.15
Director, Coordinator, or Administrator		000	2511	180	601	50.00
Director, Coordinator, or Administrator		000	2511	241	601	1,165.64
Director, Coordinator, or Administrator		000	2511	242	601	272.61
Director, Coordinator, or Administrator		000	2511	261	601	1,032.15
Director, Coordinator, or Administrator		000	2511	263	601	1,804.86
Director, Coordinator, or Administrator		000	2511	283	601	55.94
Director, Coordinator, or Administrator		335	2511	223	601	7,390.80
					<i>Sub Total:</i>	<i>29,778.57</i>
Secretary/Clerk of the Board of Education		000	2312	120	614	2,000.00
Secretary/Clerk of the Board of Education		000	2312	241	614	111.95
Secretary/Clerk of the Board of Education		000	2312	242	614	26.17
Secretary/Clerk of the Board of Education		000	2312	261	614	116.35
Secretary/Clerk of the Board of Education		000	2312	263	614	200.82
Secretary/Clerk of the Board of Education		000	2312	283	614	6.20
					<i>Sub Total:</i>	<i>2,461.49</i>
Staff for the Board of Education		000	2313	120	601	6,000.00
Staff for the Board of Education		000	2313	241	601	350.26
Staff for the Board of Education		000	2313	242	601	81.91
Staff for the Board of Education		000	2313	261	601	349.20
Staff for the Board of Education		000	2313	263	601	602.96
Staff for the Board of Education		000	2313	283	601	18.59
Staff for the Board of Education		000	2318	331	000	5,400.00
Staff for the Board of Education		000	2319	310	000	191.25
Staff for the Board of Education		591	2319	310	000	78.00
					<i>Sub Total:</i>	<i>13,072.17</i>
Staff for the Superintendent		000	2321	120	690	11,484.00
Staff for the Superintendent		000	2321	241	690	778.68
Staff for the Superintendent		000	2321	242	690	182.12
Staff for the Superintendent		000	2321	261	690	668.40
Staff for the Superintendent		000	2321	263	690	1,153.80
Staff for the Superintendent		000	2321	283	690	35.58
					<i>Sub Total:</i>	<i>14,302.58</i>
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	100,218.90
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	114	115	275.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	115	115	15,448.63
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	170	115	50.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	196	115	4,200.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	405.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	6,377.16
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	1,491.39
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	10,993.20

County:

Oklahoma State Department of Education

9/28/2022 8:08:44 AM

District:

2021-- OCAS -- Administrative Cost Details

Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	359.39
				<i>Sub Total:</i>	<i>139,818.67</i>
				Total Amount:	204,424.53
