

Summary

ADA:	71.63	Percentage:	7.02%	Amount Exceeded:	0.00
Expenditures:	1,552,008.54	Admin Cost:	108,985.00		

Details

52 NOBLE	I002 BILLINGS	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2490	110	110	510.76
Consultant(Staff)		000	2490	231	110	30.70
Consultant(Staff)		000	2490	232	110	7.18
Consultant(Staff)		000	2490	253	110	48.52
					<i>Sub Total:</i>	597.16
Director, Coordinator, or Administrator		000	2511	120	601	808.88
Director, Coordinator, or Administrator		000	2511	120	612	808.88
Director, Coordinator, or Administrator		000	2511	241	601	52.86
Director, Coordinator, or Administrator		000	2511	241	612	52.86
Director, Coordinator, or Administrator		000	2511	242	601	12.36
Director, Coordinator, or Administrator		000	2511	242	612	12.36
Director, Coordinator, or Administrator		000	2511	263	601	76.84
Director, Coordinator, or Administrator		000	2511	263	612	76.84
Director, Coordinator, or Administrator		332	2511	125	301	189.69
Director, Coordinator, or Administrator		335	2511	223	301	615.90
					<i>Sub Total:</i>	2,707.47
Secretary/Clerk of the Board of Education		000	2312	120	614	808.87
Secretary/Clerk of the Board of Education		000	2312	241	614	52.86
Secretary/Clerk of the Board of Education		000	2312	242	614	12.37
Secretary/Clerk of the Board of Education		000	2312	263	614	76.85
					<i>Sub Total:</i>	950.95
Staff for the Board of Education		000	2313	120	601	1,075.00
Staff for the Board of Education		000	2313	241	601	64.89
Staff for the Board of Education		000	2313	242	601	15.18
Staff for the Board of Education		000	2313	263	601	102.13
Staff for the Board of Education		000	2318	310	000	5,900.00
Staff for the Board of Education		000	2319	310	000	4,870.90
					<i>Sub Total:</i>	12,028.10
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	110	115	68,000.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	116	115	791.53
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	192	115	1,700.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	197	115	700.85
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	213	115	5,067.12
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	231	115	3,698.99
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	232	115	865.06
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	251	115	4,847.00
Superintendent, Elementary Superintendent and Assistant Superintendent		000	2321	253	115	7,030.30
					<i>Sub Total:</i>	92,700.85
Total						108,984.53
Amount:						