

Summary

ADA:	713.13	Percentage:	3.23%	Amount Exceeded:	0.00
Expenditures:	8,738,912.03	Admin Cost:	282,284.00		

Details

53 NOWATA	I040 NOWATA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	2212	192	108	3,000.00
Consultant(Staff)		000	2212	231	108	161.83
Consultant(Staff)		000	2212	232	108	37.83
Consultant(Staff)		000	2212	251	108	225.84
Consultant(Staff)		000	2212	253	108	306.48
Consultant(Staff)		000	2212	271	108	4.08
Consultant(Staff)		000	2212	273	108	11.10
Consultant(Staff)		000	2240	192	108	5,500.00
Consultant(Staff)		000	2240	231	108	315.92
Consultant(Staff)		000	2240	232	108	73.75
Consultant(Staff)		000	2240	251	108	413.91
Consultant(Staff)		000	2240	253	108	561.75
Consultant(Staff)		000	2240	271	108	7.48
Consultant(Staff)		000	2240	273	108	20.36
Consultant(Staff)		000	2490	192	110	2,206.66
Consultant(Staff)		000	2490	231	110	140.52
Consultant(Staff)		000	2490	232	110	32.87
Consultant(Staff)		000	2490	251	110	166.19
Consultant(Staff)		000	2490	253	110	225.46
Consultant(Staff)		000	2490	271	110	3.01
Consultant(Staff)		000	2490	273	110	8.17
Consultant(Staff)		788	1000	133	108	500.00
Consultant(Staff)		788	1000	231	108	31.00
Consultant(Staff)		788	1000	232	108	7.25
					<i>Sub Total:</i>	13,961.46
Director, Coordinator, or Administrator		000	2212	110	107	11,522.26
Director, Coordinator, or Administrator		000	2212	116	107	288.10
Director, Coordinator, or Administrator		000	2212	192	109	2,000.00
Director, Coordinator, or Administrator		000	2212	231	107	621.66
Director, Coordinator, or Administrator		000	2212	231	109	107.91
Director, Coordinator, or Administrator		000	2212	232	107	145.38
Director, Coordinator, or Administrator		000	2212	232	109	25.24
Director, Coordinator, or Administrator		000	2212	251	107	579.14
Director, Coordinator, or Administrator		000	2212	251	109	150.58
Director, Coordinator, or Administrator		000	2212	253	107	1,176.96
Director, Coordinator, or Administrator		000	2212	253	109	204.35
Director, Coordinator, or Administrator		000	2212	271	107	16.08
Director, Coordinator, or Administrator		000	2212	271	109	2.72
Director, Coordinator, or Administrator		000	2212	273	107	43.70
Director, Coordinator, or Administrator		000	2212	273	109	7.40
Director, Coordinator, or Administrator		000	2511	120	601	10,897.12
Director, Coordinator, or Administrator		000	2511	143	612	500.00
Director, Coordinator, or Administrator		000	2511	241	601	730.09
Director, Coordinator, or Administrator		000	2511	241	612	31.00
Director, Coordinator, or Administrator		000	2511	242	601	170.76
Director, Coordinator, or Administrator		000	2511	242	612	7.25
Director, Coordinator, or Administrator		000	2511	261	601	830.63
Director, Coordinator, or Administrator		000	2511	263	601	1,127.28
Director, Coordinator, or Administrator		000	2511	281	601	14.84
Director, Coordinator, or Administrator		000	2511	281	612	.68
Director, Coordinator, or Administrator		000	2511	283	601	40.32
Director, Coordinator, or Administrator		000	2511	283	612	1.85
Director, Coordinator, or Administrator		000	2720	120	513	28,693.56
Director, Coordinator, or Administrator		000	2720	143	513	500.00
Director, Coordinator, or Administrator		000	2720	223	513	413.28
Director, Coordinator, or Administrator		000	2720	241	513	1,829.15
Director, Coordinator, or Administrator		000	2720	242	513	427.73
Director, Coordinator, or Administrator		000	2720	263	513	4,802.58
Director, Coordinator, or Administrator		000	2720	281	513	39.76
Director, Coordinator, or Administrator		000	2720	283	513	108.02
Director, Coordinator, or Administrator		332	2340	125	109	948.45
Director, Coordinator, or Administrator		332	2511	125	612	758.76

Director, Coordinator, or Administrator	334	2212	213	107	7,390.80
Director, Coordinator, or Administrator	335	2340	223	109	1,231.80
Director, Coordinator, or Administrator	335	2511	223	301	7,390.80
Director, Coordinator, or Administrator	335	2720	223	513	7,390.80
Director, Coordinator, or Administrator	561	2511	120	612	13,614.16
Director, Coordinator, or Administrator	561	2511	223	612	34.44
Director, Coordinator, or Administrator	561	2511	241	612	956.77
Director, Coordinator, or Administrator	561	2511	242	612	223.75
Director, Coordinator, or Administrator	563	2511	120	612	5,500.00
Director, Coordinator, or Administrator	563	2511	241	612	386.51
Director, Coordinator, or Administrator	563	2511	242	612	90.43
				<i>Sub Total:</i>	113,974.85
Secretary/Clerk of the Board of Education	000	2312	120	614	5,000.00
Secretary/Clerk of the Board of Education	000	2312	241	614	272.55
Secretary/Clerk of the Board of Education	000	2312	242	614	63.71
Secretary/Clerk of the Board of Education	000	2312	261	614	379.46
Secretary/Clerk of the Board of Education	000	2312	263	614	515.03
Secretary/Clerk of the Board of Education	000	2312	281	614	6.80
Secretary/Clerk of the Board of Education	000	2312	283	614	18.50
				<i>Sub Total:</i>	6,256.05
Staff for the Board of Education	000	2313	120	601	7,366.83
Staff for the Board of Education	000	2313	241	601	401.51
Staff for the Board of Education	000	2313	242	601	93.93
Staff for the Board of Education	000	2313	261	601	559.08
Staff for the Board of Education	000	2313	263	601	758.76
Staff for the Board of Education	000	2313	281	601	10.03
Staff for the Board of Education	000	2313	283	601	27.25
Staff for the Board of Education	000	2318	331	000	4,491.88
Staff for the Board of Education	333	2318	331	000	1,308.12
				<i>Sub Total:</i>	15,017.39
Staff for the Superintendent	000	2321	310	690	31.20
				<i>Sub Total:</i>	31.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	91,838.33
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	116	115	1,278.23
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	133	115	500.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	196	115	5,100.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	213	115	8,264.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	215	115	1,747.20
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	5,712.18
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,335.88
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	251	115	6,387.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	10,404.08
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	271	115	127.49
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	346.39
				<i>Sub Total:</i>	133,042.62
				Total Amount:	282,283.57