

Summary

ADA:	365.94	Percentage:	5.50%	Amount Exceeded:	0.00
Expenditures:	5,545,112.85	Admin Cost:	305,132.00		

Details

	I031 WELEETKA	Project	Function	Object	Job	Amount
Consultant(Staff)		000	1000	192	108	20,699.99
Consultant(Staff)		000	1000	231	108	1,304.29
Consultant(Staff)		000	1000	232	108	298.42
Consultant(Staff)		000	1000	253	108	1,922.27
Consultant(Staff)		000	1000	273	108	126.25
Consultant(Staff)		000	2240	192	108	3,500.00
Consultant(Staff)		000	2240	231	108	217.00
Consultant(Staff)		000	2240	232	108	50.75
Consultant(Staff)		000	2240	253	108	332.50
Consultant(Staff)		000	2240	273	108	26.77
Consultant(Staff)		000	2340	110	108	15,000.00
Consultant(Staff)		000	2340	192	108	2,500.00
Consultant(Staff)		000	2340	231	108	1,051.92
Consultant(Staff)		000	2340	232	108	246.00
Consultant(Staff)		000	2340	253	108	2,712.49
Consultant(Staff)		000	2340	273	108	133.92
Consultant(Staff)		000	2490	192	110	7,500.00
Consultant(Staff)		000	2490	231	110	454.40
Consultant(Staff)		000	2490	232	110	106.32
Consultant(Staff)		000	2490	253	110	712.56
Consultant(Staff)		000	2490	273	110	57.38
Consultant(Staff)		000	2573	283	108	1.92
Consultant(Staff)		388	1000	192	108	1,400.01
Consultant(Staff)		388	1000	231	108	56.92
Consultant(Staff)		388	1000	232	108	19.98
Consultant(Staff)		388	1000	253	108	177.22
Consultant(Staff)		793	2573	180	108	250.00
Consultant(Staff)		793	2573	241	108	15.50
Consultant(Staff)		793	2573	242	108	3.63
Consultant(Staff)		793	2573	262	108	19.25
Consultant(Staff)		793	2573	263	108	41.25
					<i>Sub Total:</i>	60,938.91
Director, Coordinator, or Administrator		000	2230	192	332	3,500.00
Director, Coordinator, or Administrator		000	2230	231	332	213.24
Director, Coordinator, or Administrator		000	2230	232	332	49.92
Director, Coordinator, or Administrator		000	2230	253	332	332.51
Director, Coordinator, or Administrator		000	2230	273	332	26.77
Director, Coordinator, or Administrator		000	2511	120	601	20,157.25
Director, Coordinator, or Administrator		000	2511	241	601	1,154.89
Director, Coordinator, or Administrator		000	2511	242	601	270.12
Director, Coordinator, or Administrator		000	2511	261	601	998.88
Director, Coordinator, or Administrator		000	2511	263	601	2,019.96
Director, Coordinator, or Administrator		000	2511	283	601	154.21
Director, Coordinator, or Administrator		000	2573	283	601	7.68
Director, Coordinator, or Administrator		000	3140	283	601	138.23
Director, Coordinator, or Administrator		335	3140	223	601	7,390.80
Director, Coordinator, or Administrator		763	3140	120	601	18,063.20
Director, Coordinator, or Administrator		763	3140	227	601	187.20
Director, Coordinator, or Administrator		763	3140	241	601	1,043.16
Director, Coordinator, or Administrator		763	3140	242	601	243.96
Director, Coordinator, or Administrator		763	3140	261	601	1,373.64
Director, Coordinator, or Administrator		763	3140	262	601	1,511.04
Director, Coordinator, or Administrator		763	3140	263	601	1,864.31
Director, Coordinator, or Administrator		793	2573	180	601	1,000.00
Director, Coordinator, or Administrator		793	2573	241	601	62.00
Director, Coordinator, or Administrator		793	2573	242	601	14.50
Director, Coordinator, or Administrator		793	2573	261	601	37.63
Director, Coordinator, or Administrator		793	2573	262	601	79.90
Director, Coordinator, or Administrator		793	2573	263	601	98.57
					<i>Sub Total:</i>	61,993.57
Secretary/Clerk of the Board of Education		000	2312	120	614	5,000.00

Secretary/Clerk of the Board of Education	000	2312	241	614	305.40
Secretary/Clerk of the Board of Education	000	2312	242	614	71.40
Secretary/Clerk of the Board of Education	000	2312	261	614	233.32
Secretary/Clerk of the Board of Education	000	2312	263	614	499.45
Secretary/Clerk of the Board of Education	000	2312	283	614	38.27
				<i>Sub Total:</i>	6,147.84
Staff for the Board of Education	000	2313	120	601	2,500.00
Staff for the Board of Education	000	2313	241	601	155.00
Staff for the Board of Education	000	2313	242	601	36.25
Staff for the Board of Education	000	2313	263	601	237.50
Staff for the Board of Education	000	2313	283	601	19.09
Staff for the Board of Education	000	2318	331	000	7,200.00
Staff for the Board of Education	000	2319	310	000	750.00
				<i>Sub Total:</i>	10,897.84
Staff for the Superintendent	000	2321	120	690	32,157.25
Staff for the Superintendent	000	2321	227	690	374.40
Staff for the Superintendent	000	2321	241	690	1,906.81
Staff for the Superintendent	000	2321	242	690	445.92
Staff for the Superintendent	000	2321	261	690	1,544.44
Staff for the Superintendent	000	2321	263	690	3,217.43
Staff for the Superintendent	000	2321	283	690	246.11
Staff for the Superintendent	335	2321	223	690	14,781.60
				<i>Sub Total:</i>	54,673.96
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	110	115	94,648.56
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	139	115	135.00
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	231	115	4,835.79
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	232	115	1,130.94
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	253	115	9,004.54
Superintendent, Elementary Superintendent and Assistant Superintendent	000	2321	273	115	725.28
				<i>Sub Total:</i>	110,480.11
				Total Amount:	305,132.23